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TREASURY

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ESTIMATES

1946-51

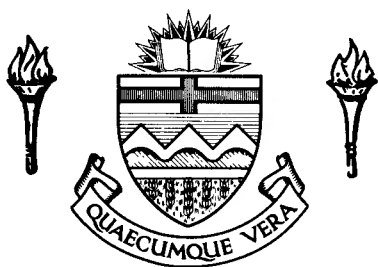
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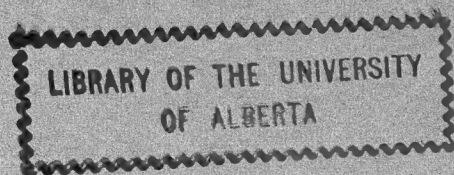
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PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

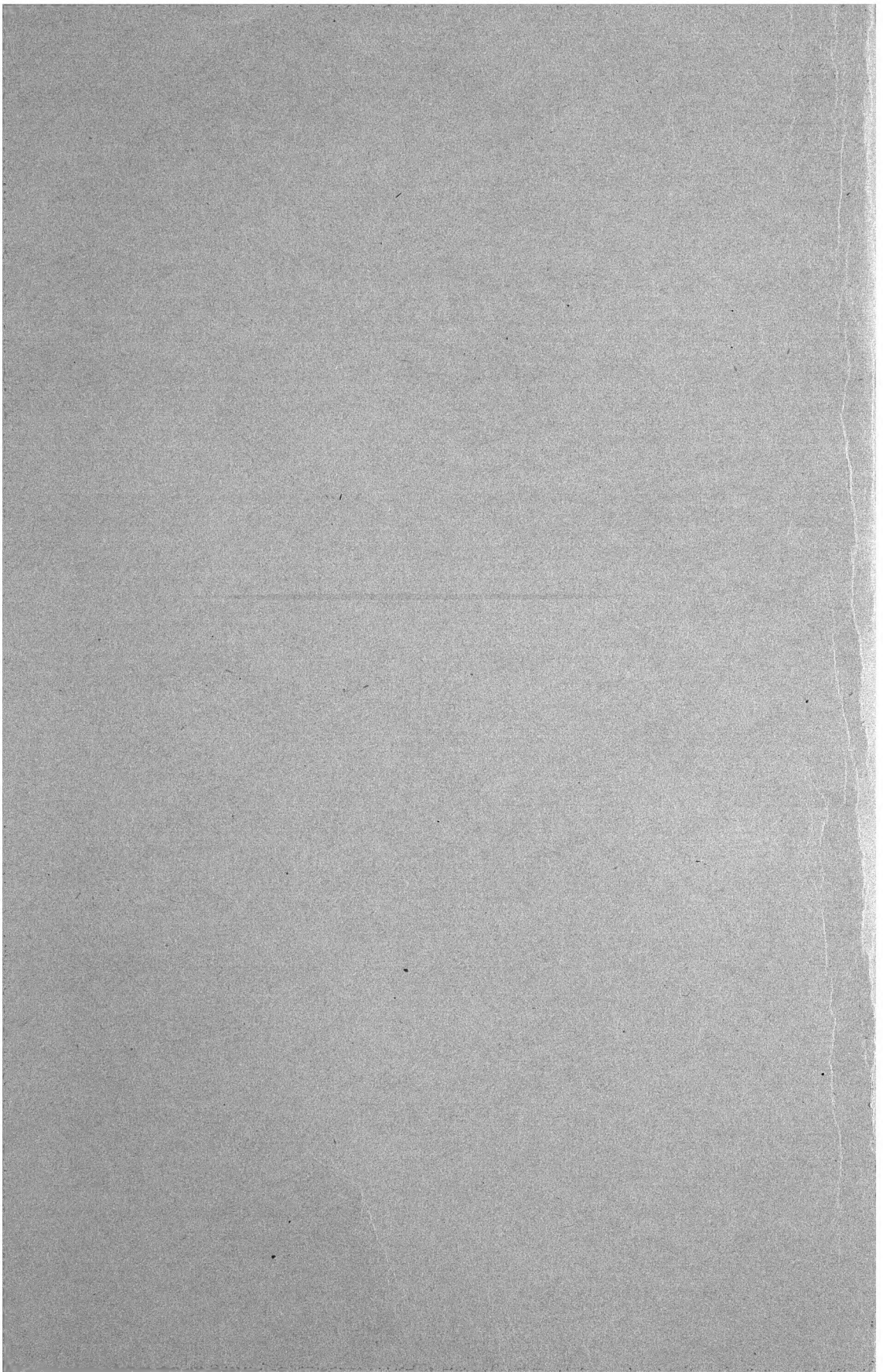
FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1946, to MARCH 31st, 1947



PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1946, to MARCH 31st, 1947

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1946-47

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1946-47 AND 1945-46

PARTICULARS	1946-47	1945-46	Increase or Decrease*
INCOME ACCOUNT			
GENERAL REVENUE FUND:			
Revenue	\$28,818,700.00	\$26,054,430.00	\$2,764,270.00
Expenditure	26,370,839.00	25,254,447.11	1,116,391.89
Surplus	\$ 2,447,861.00	\$ 799,982.89	\$1,647,878.11
ALBERTA GOVERNMENT TELEPHONES:			
Revenue	\$ 3,995,000.00	\$ 3,805,000.00	\$ 190,000.00
Expenditure	3,351,300.00	3,373,300.00	22,000.00*
Surplus	\$ 643,700.00	\$ 431,700.00	\$ 212,000.00
Total Surplus, Income Account	\$ 3,091,561.00	\$ 1,231,682.89	\$1,859,878.11

CAPITAL ACCOUNT			
GENERAL REVENUE FUND:			
Receipts	\$ 1,841,473.00	\$ 1,157,842.00	\$ 683,631.00
Payments	6,560,486.00	2,660,109.00	3,900,377.00
Net Payments	\$ 4,719,013.00	\$ 1,502,267.00	\$3,216,746.00
ALBERTA GOVERNMENT TELEPHONES:			
Net Payments	\$ 643,700.00	\$ 431,700.00	\$ 212,000.00

SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:			
Chargeable to Income Account	\$26,370,839.00	\$25,254,447.11	\$1,116,391.89
Chargeable to Capital Account	6,560,486.00	2,660,109.00	3,900,377.00
	\$32,931,325.00	\$27,914,556.11	\$5,016,768.89
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account	\$ 3,351,300.00	\$ 3,373,300.00	\$ 22,000.00*
Chargeable to Capital Account	643,700.00	431,700.00	212,000.00
	\$ 3,995,000.00	\$ 3,805,000.00	\$ 190,000.00
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1946:			
Chargeable to Income Account	\$29,722,139.00	\$28,627,747.11	\$1,094,391.89
Chargeable to Capital Account	7,204,186.00	3,091,809.00	4,112,377.00
	\$36,926,325.00	\$31,719,556.11	\$5,206,768.89

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

INCOME ACCOUNT:			
Estimated Surplus before Debt			
Retirement	\$ 2,447,861.00	\$ 799,982.89	\$1,647,878.11
Statutory; Net payments, Debt Retirement	1,387,000.00	11,180,000.00	9,793,000.00*
Estimated surplus—Income Account	\$ 1,060,861.00	\$10,380,017.11	\$11,440,878.11*
		(Deficit)	
CAPITAL ACCOUNT:			
Estimated Net Payments	4,719,013.00	1,502,267.00	3,216,746.00
Estimated sum required for Capital purposes to be provided from Accumulated Surpluses	\$ 3,658,152.00	\$11,882,284.11	\$8,224,132.11*

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1946-47 AND 1945-46

INCOME ACCOUNT

PARTICULARS	1946-47	1945-46	Increase or Decrease*
REVENUE			
Dominion of Canada.....	\$ 1,835,075.00	\$ 1,835,075.00	
Agriculture Department	183,510.00	154,900.00	\$ 28,610.00
Agriculture Department (Water Resources Branch)	3,000.00	3,000.00	
Attorney General's Department	1,446,325.00	1,199,375.00	246,950.00
Education Department	149,750.00	123,000.00	26,750.00
Executive Council.....	84,000.00	86,000.00	2,000.00*
Lands and Mines Department.....	2,799,325.00	2,906,225.00	106,900.00*
Legislation	1,065.00	1,065.00	
Municipal Affairs Department	1,296,280.00	1,302,330.00	6,050.00*
Provincial Secretary's Department	8,296,150.00	7,139,950.00	1,156,200.00
Public Health Department.....	497,000.00	478,500.00	18,500.00
Public Works Department	1,803,160.00	1,507,950.00	295,210.00
Trade and Industry Department	134,400.00	117,200.00	17,200.00
Treasury Department	10,289,660.00	9,199,860.00	1,089,800.00
TOTAL REVENUE	\$28,818,700.00	\$26,054,430.00	\$ 2,764,270.00

EXPENDITURE

Interest, Debt Retirement and other Charges on Public Debt	\$ 5,241,974.00	\$ 6,566,834.00	\$ 1,324,860.00*
Executive Council	355,456.00	332,181.00	23,275.00
Legislation	268,760.00	265,070.00	3,690.00
Agriculture Department	825,096.00	795,587.00	29,509.00
Agriculture Department (Water Resources Branch)	76,690.00	53,050.00	23,640.00
Attorney General's Department	913,783.00	874,599.66	39,183.34
Education Department	5,372,341.00	4,623,167.00	749,174.00
Municipal Affairs Department	187,968.00	209,743.00	21,775.00*
Provincial Secretary's Department	183,177.00	178,656.34	4,520.66
Public Health Department	3,712,450.00	3,284,941.11	427,508.89
Public Works Department	3,905,681.00	3,248,936.00	656,745.00
Railways and Telephones Department (Railways Branch)	4,746.00	4,746.00	
Treasury Department	1,105,215.00	991,966.00	113,249.00
Lands and Mines Department	1,020,228.00	962,660.00	57,568.00
Trade and Industry Department.....	226,794.00	205,581.00	21,213.00
Public Welfare Department.....	2,686,756.00	2,449,117.00	237,639.00
Canadian Vocational Training	131,308.00	87,542.00	43,766.00
Economic Affairs Department	152,416.00	120,070.00	32,346.00
TOTAL EXPENDITURE	\$26,370,839.00	\$25,254,447.11	\$ 1,116,391.89

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1946-47 AND 1945-46

CAPITAL ACCOUNT

PARTICULARS	1946-47	1945-46	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$ 160,050.00	\$ 100,050.00	\$ 60,000.00
Agriculture Department (Water Resources Branch)	288,523.00	310,242.00	21,719.00*
Agricultural Relief	104,900.00	94,950.00	9,950.00
Education Department	1,100.00	1,100.00	.....
Executive Council	580,000.00	558,000.00	22,000.00
Lands and Mines Department	12,000.00	12,000.00	.....
Municipal Affairs Department	9,800.00	9,800.00	.....
Public Works Department	18,200.00	17,200.00	1,000.00
Treasury Department	666,900.00	54,500.00	612,400.00
TOTAL RECEIPTS	\$ 1,841,473.00	\$ 1,157,842.00	\$ 683,631.00

PAYMENTS

Executive Council	\$ 310,000.00	\$ 305,000.00	\$ 5,000.00
Agriculture Department	138,250.00	128,150.00	10,100.00
Agriculture Department (Water Resources Branch)	171,143.00	177,843.00	6,700.00*
Agriculture Department (Agricultural Relief) ..	13,155.00	18,256.00	5,101.00*
Lands and Mines Department	35,000.00	35,000.00	.....
Municipal Affairs Department	2,500.00	2,500.00	.....
Public Works Department	5,712,438.00	1,812,360.00	3,900,078.00
Treasury Department	178,000.00	181,000.00	3,000.00*
TOTAL PAYMENTS	\$ 6,560,486.00	\$ 2,660,109.00	\$ 3,900,377.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1946-47**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
DOMINION OF CANADA			
Subsidies:			
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	.....
Debt Allowance	405,375.00	405,375.00	.....
Government and Legislation.....	220,000.00	220,000.00	.....
Population	647,200.00	647,200.00	.....
TOTAL DOMINION OF CANADA, INCOME ACCOUNT	\$1,835,075.00	\$1,835,075.00	.....
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 52,000.00	\$ 50,000.00	\$ 2,000.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses	1,550.00	1,525.00	25.00
Poultry Licenses	3,000.00	1,500.00	1,500.00
Brands Act:			
Brand Fees	9,000.00	8,700.00	300.00
Brand Books	150.00	150.00	.....
Dairymen's Act:			
Cream Graders' and Testers' Licenses	660.00	660.00	.....
Creamery Licenses	625.00	625.00	.....
Frozen Food Locker Act:			
Licenses	1,800.00	1,200.00	600.00
Poultry Branch:			
Poultry (Blood Testing)	8,000.00	6,500.00	1,500.00
Sale of Eggs	5,200.00	4,200.00	1,000.00
Sale of Poultry	5,000.00	5,000.00	.....
Miscellaneous	25.00	25.00	.....
Pure-Bred Bulls Purchase Act: Fees	25.00	25.00	.....
Stallion Enrolment Act: Fees	1,000.00	1,700.00	700.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	1,000.00	1,100.00	100.00*
Fees	60,000.00	46,000.00	14,000.00
Miscellaneous:			
Casual	3,000.00	3,000.00	.....
Cheese Starter Service: Sale of Culture	150.00	150.00	.....
Cow Testing Fees	175.00	150.00	25.00
Farm Rents .....	.....	1,040.00	1,040.00*
Fur Farm Leases	5,500.00	.....	5,500.00
Horticultural Station at Brooks.....	5,000.00	3,500.00	1,500.00
Provincial Farms	20,000.00	17,500.00	2,500.00
Sale of Estray Animals.....	200.00	200.00	.....
Sale of Vaccine	50.00	50.00	.....
Seed Cleaning	400.00	400.00	.....
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$183,510.00	\$154,900.00	\$ 28,610.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water			
Diversions	\$ 3,000.00	\$ 3,000.00	
ATTORNEY GENERAL'S DEPARTMENT			
Administration of Estates, Fees and Earnings:			
Estates of the Mentally Incompetent Act	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00
Official Guardian Act	13,000.00	12,000.00	1,000.00
Consolidated Fund and Special Reserve Fund	1,000.00	1,000.00	
Public Administrators' Offices	15,000.00	13,000.00	2,000.00
Billiard Room Act	14,000.00	14,000.00	
Clerks of Court Act	125,000.00	125,000.00	
Commissioners for Oaths Act	6,000.00	6,000.00	
Debtors' Assistance Act	1,000.00	2,500.00	1,500.00*
Land Titles Act:			
Assurance Fund	50,000.00	40,000.00	10,000.00
Registration Fees, etc.	350,000.00	300,000.00	50,000.00
Increment Tax	100,000.00	75,000.00	25,000.00
Magistrates and Justices Act	12,000.00	12,000.00	
Notaries Public Act	900.00	900.00	
Sheriffs' Act	10,000.00	10,000.00	
Statute Fines:			
Dominion	40,000.00	40,000.00	
Provincial	80,000.00	75,000.00	5,000.00
Succession Duties Act	600,000.00	450,000.00	150,000.00
Reimbursement of part Succession Duty Costs	1,500.00	1,500.00	
Miscellaneous:			
Casual	250.00	250.00	
Confiscated Money and Sale of Confiscated Goods	700.00	500.00	200.00
Estreated Bail	800.00	800.00	
Forfeited Appeal Costs	100.00	150.00	50.00*
Outstanding Cheques	50.00	50.00	
Police Costs	500.00	50.00	450.00
Reimbursement Committal Expenses Mental Diseases Act	2,500.00	1,500.00	1,000.00
Sale of Confiscated Weapons		50.00	50.00*
Small Debt Court Fees	100.00	200.00	100.00*
Solicitors' Earnings and Reimbursements	1,400.00	1,400.00	
Unclaimed Witness Fees	25.00	25.00	
Unclaimed Suitors' Money	500.00	500.00	
TOTAL: ATTORNEY GENERAL'S			
DEPARTMENT, INCOME ACCOUNT	\$1,446,325.00	\$1,199,375.00	\$246,950.00

EDUCATION DEPARTMENT

Interest on:			
Agreements of Sale	\$ 50.00	\$ 100.00	\$ 50.00*
Loans to Normal School Students	200.00	200.00	
Loans to School Districts	100.00	100.00	
Miscellaneous:			
Appeal Fees	500.00	600.00	100.00*
Casual	500.00	500.00	
Examination Fees	75,000.00	70,000.00	5,000.00
High School Correspondence Fees	47,500.00	35,000.00	12,500.00
Sale of Material	2,000.00	1,500.00	500.00
Sale of School Acts, etc.	2,500.00	2,500.00	
Teachers' Certificates	400.00	500.00	100.00*
Technical School Fees	21,000.00	12,000.00	9,000.00
TOTAL: EDUCATION DEPARTMENT,			
INCOME ACCOUNT	\$149,750.00	\$123,000.00	\$ 26,750.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
EXECUTIVE COUNCIL			
Civil Service Commissioner's Office:			
Refund of Government Contributions under Section 17, Superannuation Act.....	\$ 80,000.00	\$ 80,000.00	.....
Gasoline Testing Laboratory:			
Fees	4,000.00	6,000.00	\$ 2,000.00*
TOTAL: EXECUTIVE COUNCIL, INCOME AC- COUNT	\$ 84,000.00	\$ 86,000.00	\$ 2,000.00*
LANDS AND MINES DEPARTMENT			
Alberta Fishery Act:			
Angling Permits	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
Boat Licenses	50.00	25.00	25.00
Fish Royalty	25,000.00	.....	25,000.00
Fishing Licenses	20,000.00	12,000.00	8,000.00
Miscellaneous	1,000.00	500.00	500.00
Game Act:			
Fur Tax (Less Commissions).....	80,000.00	100,000.00	20,000.00*
Game Licenses (Less Commissions).....	90,000.00	60,000.00	30,000.00
Registered Trap Lines	25,000.00	18,000.00	7,000.00
Sale of Fur.....	12,000.00	5,000.00	7,000.00
Miscellaneous	1,000.00	500.00	500.00
Lands and Grazing:			
Agricultural Leases	3,500.00	2,500.00	1,000.00
Cultivation Rentals, Fees, etc.....	15,000.00	12,000.00	3,000.00
Fur Farm Rentals and Fees.....	500.00	500.00	.....
General Sales: Interest.....	1,200.00	1,500.00	300.00*
Grazing, Rentals, Fees, etc.....	175,000.00	150,000.00	25,000.00
Hay Fees, Dues, etc.....	5,000.00	4,000.00	1,000.00
Improvement Collection Fees.....	500.00	500.00	.....
Surface Rentals	3,000.00	2,500.00	500.00
Miscellaneous	30,000.00	10,000.00	20,000.00
Mineral Taxation Act.....	230,000.00	350,000.00	120,000.00*
Mining Lands:			
Coal Rentals, Fees, etc.	100,000.00	85,000.00	15,000.00
Coal Royalty	225,000.00	200,000.00	25,000.00
Coal Mines Act: Sundry Revenue.....	4,275.00	2,500.00	1,775.00
Petroleum and Natural Gas: Fees, Rentals, etc.	200,000.00	200,000.00	.....
Petroleum and Natural Gas: Royalties	400,000.00	550,000.00	150,000.00*
Miscellaneous Rentals, Fees, etc.....	30,000.00	25,000.00	5,000.00
School Lands:			
Interest on Sales	75,000.00	100,000.00	25,000.00*
Royalties, Leases, Rentals, etc. (Less Admin- istration of School Lands)	200,000.00	200,000.00	.....
Timber:			
Timber Rentals, Fees, Dues, etc.....	800,000.00	775,000.00	25,000.00
Miscellaneous	7,000.00	5,000.00	2,000.00
Unearned Increment Tax	10,000.00	10,000.00	.....
Miscellaneous:			
Casual	15,000.00	12,000.00	3,000.00
Interest on Advances	100.00	100.00	.....
Tax Recovery Office Fees	200.00	100.00	100.00
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$2,799,325.00	\$2,906,225.00	\$106,900.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
LEGISLATION			
Fees:			
Certified Copies of Bills.....	\$ 10.00	\$ 10.00	.....
Private Bills	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation.....	5.00	5.00	.....
Library: Miscellaneous	50.00	50.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,065.00	\$ 1,065.00	.....

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:			
General	\$ 20,000.00	\$ 25,000.00	\$ 5,000.00*
Dominion Government Grant in lieu of:			
Electric Power Taxation Act.....	42,860.00	42,860.00	.....
Pipe Line Taxation Act.....	56,070.00	56,070.00	.....
Interest on Advances under:			
Seed Grain Act, 1936	500.00	500.00	.....
Fodder Act, 1936-37	50.00	50.00	.....
Fodder Act, 1937-38	500.00	100.00	400.00
Fodder Act, 1938-39	100.00	50.00	50.00
Implemented Guarantees of Loans to Municipal and School Districts.....	200.00	200.00	.....
Social Service Tax, including arrears of Supplementary Revenue Tax (less Commission).....	1,150,000.00	1,150,000.00	.....
Tax Recovery Act:			
Commissions	500.00	2,000.00	1,500.00*
Wild Lands Tax Act.....	20,000.00	20,000.00	.....
Miscellaneous:			
Administration Fees	300.00	300.00	.....
Casual	200.00	200.00	.....
Reimbursements re Tax Sales in Improvement Districts	5,000.00	5,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,296,280.00	\$1,302,330.00	\$ 6,050.00*

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Change of Name Act	\$ 2,000.00	\$ 1,500.00	\$ 500.00
Companies Act:			
Alberta Companies	24,000.00	15,000.00	9,000.00
Foreign Companies	6,000.00	6,000.00	.....
Dominion Government Grant in lieu of:			
Surcharge on Railway Tax.....	38,450.00	38,450.00	.....
Railway Taxation Act.....	443,320.00	443,320.00	.....
Garagemen's Lien Act.....	200.00	200.00	.....
Trust Companies Act.....	100.00	100.00	.....
Miscellaneous:			
Extracts, Searches, etc.....	200.00	200.00	.....
Miscellaneous Registrations	500.00	300.00	200.00
	\$514,770.00	\$505,070.00	\$ 9,700.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
CORPORATIONS TAXATION BRANCH			
Dominion Government Grant in lieu of:			
Corporations Taxation Act.....	\$894,870.00	\$894,870.00	.....
Banking Corporations Temporary Additional Taxation Act	98,500.00	98,500.00	.....
Corporations Temporary Additional Taxation Act	40,510.00	40,510.00	.....
	<u>\$1,033,880.00</u>	<u>\$1,033,880.00</u>	.....
THEATRES AND AMUSEMENTS BRANCH			
Amusement Tax Act:			
Amusements Tax	\$350,000.00	\$300,000.00	\$ 50,000.00
Pari-Mutuel Tax	50,000.00	50,000.00	.....
Theatres Act:			
Censorship Fees	25,000.00	25,000.00	.....
License Fees	13,500.00	13,500.00	.....
Moving Pictures Operators' License Fees.....	2,500.00	2,500.00	.....
	<u>441,000.00</u>	<u>\$391,000.00</u>	<u>\$ 50,000.00</u>
MOTOR VEHICLES BRANCH			
Vehicles and Highway Traffic Act:			
Drivers' Licenses	\$150,000.00	\$150,000.00	.....
Dealers' Plates	10,000.00	10,000.00	.....
Owners' Certificates	1,500,000.00	1,400,000.00	\$100,000.00
Transfer Fees	7,000.00	14,000.00	7,000.00*
Miscellaneous Revenue	1,200.00	1,200.00	.....
	<u>\$1,668,200.00</u>	<u>\$1,575,200.00</u>	<u>\$ 93,000.00</u>
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies License Fees:			
Fire and Other Classes	\$ 90,000.00	\$ 90,000.00	.....
Life	10,000.00	10,000.00	.....
Agents' License Fees:			
Fire and Other Classes	18,000.00	16,000.00	\$ 2,000.00
Life	5,000.00	5,000.00	.....
Other Receipts:			
Filing Fees	100.00	100.00	.....
Miscellaneous	100.00	100.00	.....
Fire Prevention Act.....	12,000.00	11,000.00	1,000.00
Lightning Rod Act	100.00	100.00	.....
Real Estate Agents' Licensing Act	3,000.00	2,500.00	500.00
	<u>\$138,300.00</u>	<u>\$134,800.00</u>	<u>\$ 3,500.00</u>
FUEL OIL TAX BRANCH			
The Fuel Oil Tax Act:			
Fuel Oil Tax (less commissions).....	\$4,500,000.00	\$3,500,000.00	\$1,000,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$8,296,150.00</u>	<u>\$7,139,950.00</u>	<u>\$1,156,200.00</u>

PUBLIC HEALTH DEPARTMENT

Chiropractic Act		\$ 600.00	\$ 600.00*
Chiropody Act	\$ 50.00	50.00	.....
Nursing Services in M.D.'s	6,000.00	4,000.00	2,000.00
Plumbing Permits	1,700.00	1,500.00	200.00
Private Hospitals Act	250.00	100.00	150.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT—			
<i>Continued.</i>			
Public Health Nurses Act.....	\$ 8,000.00	\$ 8,000.00	.....
Sale of Disinfectant.....	250.00	250.00	.....
Sale of Supplies	150.00	50.00	\$ 100.00
Sale of Vaccine and Sera.....	2,400.00	2,400.00	.....
Travelling Clinic	50.00	50.00	.....
Vital Statistics:			
Marriage Act	37,000.00	40,000.00	3,000.00*
Miscellaneous (Less Commissions)	31,250.00	30,500.00	750.00
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients' Maintenance Charges	5,000.00	5,000.00	.....
Services and Supplies to Staff.....	30,000.00	30,000.00	.....
Miscellaneous	2,000.00	1,000.00	1,000.00
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	150,000.00	160,000.00	10,000.00*
Rentals	8,000.00	.....	8,000.00
Services and Supplies to Staff.....	30,000.00	25,000.00	5,000.00
Miscellaneous	7,500.00	5,000.00	2,500.00
Provincial Auxiliary Mental Hospital, Claresholm:			
Patients' Maintenance Charges	5,000.00	7,000.00	2,000.00*
Services and Supplies to Staff	2,000.00	2,000.00	.....
Miscellaneous	250.00	150.00	100.00
Provincial Auxiliary Mental Hospital, Raymond:			
Patients' Maintenance Charges	6,000.00	5,200.00	800.00
Services and Supplies to Staff.....	1,250.00	1,250.00	.....
Miscellaneous	400.00	400.00	.....
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges	75,000.00	65,000.00	10,000.00
Services and Supplies to Staff.....	12,500.00	8,500.00	4,000.00
Miscellaneous	2,000.00	3,000.00	1,000.00*
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	46,500.00	46,500.00	.....
Services and Supplies to Staff.....	17,500.00	17,500.00	.....
Miscellaneous	2,000.00	2,000.00	.....
Provincial Mental Institute Farm, Oliver:			
Services and Supplies to Staff.....	.....	2,500.00	2,500.00*
Miscellaneous	7,000.00	4,000.00	3,000.00
TOTAL: PUBLIC HEALTH DEPARTMENT,			
 INCOME ACCOUNT	\$497,000.00	\$478,500.00	\$ 18,500.00

PUBLIC WORKS DEPARTMENT

Highway Traffic Board:			
Busses—Certificate Fees	\$ 60.00	\$ 50.00	\$ 10.00
Busses—Mileage Tax	60,000.00	50,000.00	10,000.00
Chauffeurs' License Fees	45,000.00	35,000.00	10,000.00
Livery Fees	10,000.00	8,000.00	2,000.00
Trucks—Registration Fees	850,000.00	750,000.00	100,000.00
Certificate Fees	650,000.00	475,000.00	175,000.00
Miscellaneous	4,500.00	4,500.00	.....
General Office—Institutions:			
Central Alberta Sanatorium—Keith	600.00	600.00	.....
Provincial Mental Institute—Oliver	6,000.00	6,000.00	.....
Provincial Gaol—Lethbridge	16,330.00	16,330.00	.....
Provincial Gaol—Fort Saskatchewan	14,000.00	18,000.00	4,000.00*
Provincial Training School—Red Deer.....	70.00	70.00	.....
Provincial Mental Hospital—Ponoka	12,000.00	12,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
—Continued			
Mechanical Branch:			
The Boilers Act:			
Examination Fees	\$ 4,000.00	\$ 4,300.00	\$ 300.00*
Engineers' Registration Fees	2,400.00	2,400.00	.....
Pressure Vessel Registration Fees	41,500.00	40,500.00	1,000.00
Sale of Regulations and Acts	250.00	250.00	.....
Survey of Drawings	750.00	750.00	.....
Miscellaneous	500.00	500.00	.....
Electrical Protection Act:			
Special Inspection Fees	250.00	250.00	.....
The Factories Act:			
Elevator Inspection Fees	2,550.00	2,550.00	.....
The Welding Act:			
Welders' Examination Fees	3,500.00	2,200.00	1,300.00
Welders' Registration Fees	3,500.00	2,100.00	1,400.00
Surveys Branch:			
Road Allowance Leases	900.00	750.00	150.00
Survey of Townsites	1,750.00	1,200.00	550.00
Public Works Reserve Leases	250.00	150.00	100.00
Miscellaneous:			
Casual	500.00	500.00	.....
Charts and Plans	300.00	300.00	.....
Garage Revenue	8,000.00	8,000.00	.....
Interest on Agreement of Sale	6,000.00	8,000.00	2,000.00*
Rental of Equipment	2,000.00	2,000.00	.....
Rents	55,200.00	55,200.00	.....
Sale of Material	200.00	200.00	.....
Truckage	300.00	300.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT,			
INCOME ACCOUNT	\$1,803,160.00	\$1,507,950.00	\$295,210.00

TRADE AND INDUSTRY DEPARTMENT

Dominion Government Grants in lieu of:			
Fuel Oil Licensing Act: Licenses	\$ 18,720.00	\$ 18,720.00	.....
Licensing of Trades and Businesses Act:			
Licenses	3,480.00	3,480.00	.....
Fuel Oil Licensing Act	15,000.00	14,000.00	\$ 1,000.00
Grain Buyers Act: Licenses	700.00	500.00	200.00
Licensing of Trades and Businesses Act: Licenses	86,000.00	75,000.00	11,000.00
Tradesmen's Qualification Act: Certificate Fees	10,000.00	5,000.00	5,000.00
Casual Revenue	500.00	500.00	.....
TOTAL: TRADE AND INDUSTRY DEPARTMENT,			
INCOME ACCOUNT	\$134,400.00	\$117,200.00	\$ 17,200.00

TREASURY DEPARTMENT

Dominion Government Grant in lieu of:			
Income Tax	\$2,433,435.00	\$2,423,435.00	\$ 10,000.00
Fees for Registering Province of Alberta Bonds	1,200.00	200.00	1,000.00
Government Liquor Control Act of Alberta	6,000,000.00	5,000,000.00	1,000,000.00
Income Tax Arrears	10,000.00	20,000.00	10,000.00*
Interest on:			
Advances to Drainage and Irrigation Districts	200.00	200.00	.....
Advances to Alberta Wheat Pool	80,500.00	428,000.00	347,500.00*
Advances to Cities	79,825.00	79,825.00	.....
Advances to Alberta Government Telephones	98,300.00	.....	98,300.00
Bank Balances	35,000.00	125,000.00	90,000.00*
Investments (including profits)	200,000.00	180,000.00	20,000.00
Various Loans and Advances	7,000.00	7,000.00	.....
Old Age Pensions: Recoveries from Estates .....	.....	20,000.00	20,000.00*
Outstanding Cheques	1,500.00	1,500.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
TREASURY DEPARTMENT <i>Continued</i>			
Previous Years' Refunds.....	\$ 10,000.00	\$ 10,000.00	.....
Profits on Working Advances	7,000.00	7,000.00	.....
School Lands Fund:			
Interest on School Lands Investments	450,000.00	420,000.00	\$ 30,000.00
Treasury Branches—Earnings and Profits	849,000.00	455,000.00	394,000.00
Casual	100.00	100.00	.....
	<u>\$10,263,060.00</u>	<u>\$9,177,260.00</u>	<u>\$1,085,800.00</u>
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette.....	\$ 5,500.00	\$ 5,300.00	\$ 200.00
Sale of Statutes	1,500.00	1,300.00	200.00
	<u>\$ 7,000.00</u>	<u>\$ 6,600.00</u>	<u>\$ 400.00</u>
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Application	\$ 1,300.00	\$ 700.00	\$ 600.00
Tariff	700.00	500.00	200.00
The Securities Act	2,500.00	2,300.00	200.00
Milk Control:			
Dairy Licenses	750.00	750.00	.....
Reimbursements: Milk Control Costs.....	11,350.00	10,250.00	1,100.00
Reimbursements, Production Cost Survey.....	3,000.00	1,500.00	1,500.00
	<u>\$ 19,600.00</u>	<u>\$ 16,000.00</u>	<u>\$ 3,600.00</u>
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$10,289,660.00</u>	<u>\$9,199,860.00</u>	<u>\$1,089,800.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$1,850,000.00	\$1,750,000.00	\$100,000.00
Rural Earnings	155,000.00	150,000.00	5,000.00
Toll Earnings	1,750,000.00	1,665,000.00	85,000.00
Miscellaneous Operating Revenue	225,000.00	225,000.00	.....
Miscellaneous Non-Operating Revenues	15,000.00	15,000.00	.....
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	<u>\$3,995,000.00</u>	<u>\$3,805,000.00</u>	<u>\$190,000.00</u>

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1946-47

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 30,000.00	\$ 8,000.00	\$ 22,000.00
Provincial Farms	2,000.00	2,000.00	.....
Pure-Bred Bulls Purchase Act:			
Repayment of Advances.....	50.00	50.00	.....
Sales of Seed Grain	128,000.00	90,000.00	38,000.00
TOTAL: AGRICULTURE DEPARTMENT,			
CAPITAL ACCOUNT	\$160,050.00	\$100,050.00	\$ 60,000.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Drainage and Irrigation Districts:			
Repayments of Advances, Drainage Districts	\$ 11,400.00	\$ 11,400.00	.....
Commutation of Rates, Deposits	1,268.00	1,268.00	.....
Lethbridge Northern Colonization Manager:			
Payment in Lieu of Rates.....	123,255.00	115,000.00	\$ 8,255.00
Lease Rentals	5,000.00	10,000.00	5,000.00*
Land Sales Contracts	125,000.00	150,000.00	25,000.00*
New West Irrigation District Manager:			
Payment in Lieu of Rates	600.00	574.00	26.00
Lease Rentals	12,000.00	12,000.00	.....
United Irrigation District Colonization Manager:			
Land Sales Contracts	10,000.00	10,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT,			
(WATER RESOURCES BRANCH)			
CAPITAL ACCOUNT	\$288,523.00	\$310,242.00	\$ 21,719.00*
EDUCATION DEPARTMENT			
Normal School Students:			
Repayment of Loans	\$ 1,000.00	\$ 1,000.00	.....
School Districts:			
Repayment of Loans	100.00	100.00	.....
TOTAL: EDUCATION DEPARTMENT,			
CAPITAL ACCOUNT	\$ 1,100.00	\$ 1,100.00	.....
EXECUTIVE COUNCIL			
Superannuation Fund	\$580,000.00	\$558,000.00	\$ 22,000.00
LANDS AND MINES DEPARTMENT			
Land Sales: Principal	\$ 12,000.00	\$ 12,000.00	.....
MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH			
Brushing Contracts	\$ 300.00	\$ 300.00	.....
Municipal, School and Improvement Districts:			
Implemented Loans	1,000.00	1,000.00	.....
Road Contracts re Secondary Highways.....	8,000.00	8,000.00	.....
Sale of Forfeited Lands	500.00	500.00	.....
TOTAL: GENERAL COLLECTIONS BRANCH.....	\$ 9,800.00	\$ 9,800.00	.....

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
<i>Continued</i>			
AGRICULTURAL RELIEF			
Agricultural Advances, 1938	\$ 63,000.00	\$ 53,000.00	\$ 10,000.00
Agricultural Advances, 1939	800.00	700.00	100.00
Feed and Fodder, 1936-37	800.00	700.00	100.00
Feed and Fodder, 1937-38	5,500.00	5,000.00	500.00
Feed and Fodder, 1938-39	2,300.00	3,050.00	750.00*
Seed Grain, 1936	5,500.00	6,500.00	1,000.00*
Seed Grain, 1937	27,000.00	26,000.00	1,000.00
TOTAL: AGRICULTURAL RELIEF	104,900.00	\$ 94,950.00	\$ 9,950.00
PUBLIC WORKS DEPARTMENT			
General Office:			
Agreements of Sale	14,000.00	14,000.00	.....
Sale of Material	800.00	800.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Surveys:			
Sale of Maps, etc.	\$ 2,400.00	\$ 1,400.00	\$ 1,000.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 18,200.00	\$ 17,200.00	\$ 1,000.00
TREASURY DEPARTMENT			
Co-operative Credit Societies: Repayments	\$ 50,000.00	\$ 50,000.00	.....
Repayment Advances to Canteen Funds Board	3,000.00	3,000.00	.....
Repayment Advances to Alberta Government Tele- phones	259,800.00	.....	\$259,800.00
Repayment Advances to Alberta Wheat Pool	351,100.00	.....	351,100.00
Repayment on Implemented Guaranteed Notes re: Edmonton Co-operative Fur Farms Supplies Limited .....	.....	1,000.00	1,000.00*
Miscellaneous	3,000.00	500.00	2,500.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$666,900.00	\$ 54,500.00	\$612,400.00

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1946-47

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1.	DEBENTURE DEBT:			
(a)	<i>Interest—</i>			
	Debentures Stock and Treasury Bills	\$4,434,437.00	\$4,750,000.00	\$315,563.00*
	Special Adjustment Coupons	2,165,563.00	.....	2,165,563.00
		<u>\$6,600,000.00</u>	<u>\$4,750,000.00</u>	<u>\$1,850,000.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
	Postage	750.00	750.00	.....
	Printing, Stationery and Office Supplies ...	1,000.00	10,000.00	9,000.00*
	Travelling Expenses	500.00	500.00	.....
	Commission, Exchange and other Expenses	25,000.00	25,000.00	.....
	American Exchange	330,000.00	180,000.00	150,000.00
	General	1,750.00	2,000.00	250.00*
		<u>\$360,000.00</u>	<u>\$220,250.00</u>	<u>\$139,750.00</u>
	Total Appropriation No. 1.....	<u>\$6,960,000.00</u>	<u>\$4,970,250.00</u>	<u>\$1,989,750.00</u>
2.	ALBERTA AND GREAT WATERWAYS RAILWAY COMPANY:			
(a)	Interest	\$270,000.00	\$275,000.00	\$ 5,000.00*
(b)	Commission, Exchange and Other Expenses	500.00	500.00	.....
	Total Appropriation No. 2.....	<u>\$270,500.00</u>	<u>\$275,500.00</u>	<u>\$ 5,000.00*</u>
3.	SAVINGS CERTIFICATES BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (5)	\$ 5,230.00	\$ 4,440.00	\$ 790.00
	Extra Assistance	2,000.00	1,000.00	1,000.00
	Cost of Living Bonus	700.00	500.00	200.00
		<u>\$ 7,930.00</u>	<u>\$ 5,940.00</u>	<u>\$ 1,990.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ...	\$ 600.00	\$ 600.00	.....
	General	400.00	400.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
(c)	<i>Savings Certificates:</i>			
	Interest	\$ 25,000.00	\$ 35,000.00	\$ 10,000.00*
	Total Appropriation No. 3	<u>\$ 33,930.00</u>	<u>\$ 41,940.00</u>	<u>\$ 8,010.00*</u>
	SUB-TOTAL	<u>\$7,264,430.00</u>	<u>\$5,287,690.00</u>	<u>\$1,976,740.00</u>
	Less: Estimated Reimbursements:			
	(1) Alberta Government Telephones	\$ 623,000.00	\$630,000.00	\$ 7,000.00*
	(2) Dominion of Canada	1,746,900.00	.....	1,746,900.00
	Total Reimbursements	<u>\$2,369,900.00</u>	<u>\$630,000.00</u>	<u>\$1,739,900.00</u>
	Total Direct Debt Charges	<u>\$4,894,530.00</u>	<u>\$4,657,690.00</u>	<u>\$236,840.00</u>

I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
4.	MISCELLANEOUS INTEREST:			
(a)	University of Alberta Hospital	\$ 1,444.00	\$ 1,444.00	.....
(b)	Superannuation Fund	215,000.00	200,000.00	\$ 15,000.00
(c)	Miscellaneous	6,000.00	6,000.00	.....
	Total Appropriation No. 4.....	<u>\$222,444.00</u>	<u>\$207,444.00</u>	<u>\$ 15,000.00</u>
5.	DEBT RETIREMENT			
	Alberta and Great Waterways Railway Com- pany Sinking Fund	\$125,000.00	\$2,000,000.00	\$1,875,000.00*
	Less: Estimated Reimbursements:		298,300.00	298,300.00*
	Total Appropriation No. 5.....	<u>\$125,000.00</u>	<u>\$1,701,700.00</u>	<u>\$1,576,700.00*</u>
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	<u>\$5,241,974.00</u>	<u>\$6,566,834.00</u>	<u>\$1,324,860.00*</u>

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
21. PREMIER'S OFFICE:				
(a) Salaries—				
	President of Council	\$ 8,500.00	\$ 8,500.00	.....
	Secretaries (2)	3,240.00	3,240.00	.....
	Cost of Living Bonus	144.00	144.00	.....
		<u>\$ 11,884.00</u>	<u>\$ 11,884.00</u>	.....
(b) Expenses—				
	Automobile Expenses	\$ 425.00	\$ 425.00	.....
	Printing, Stationery and Office Supplies.....	250.00	250.00	.....
	Telegrams, Telephones and Postage.....	600.00	600.00	.....
	General	25.00	25.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....
	Total Appropriation No. 21.....	<u>\$ 13,184.00</u>	<u>\$ 13,184.00</u>	.....
22. EXECUTIVE COUNCIL OFFICE:				
(a) Salaries—				
	Clerk of the Executive Council (part).....	\$ 960.00	\$ 840.00	\$ 120.00
	Clerk and Stenographer (2)	3,000.00	2,820.00	180.00
	Extra Assistance	270.00	150.00	120.00
	Cost of Living Bonus.....	168.00	168.00	.....
		<u>\$ 4,398.00</u>	<u>\$ 3,978.00</u>	<u>\$ 420.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 250.00	\$ 50.00*
	Telegrams, Telephones and Postage.....	50.00	650.00	600.00*
	Travelling Expenses	8,000.00	8,350.00	350.00*
	General	250.00	250.00	.....
		<u>\$ 8,500.00</u>	<u>\$ 9,500.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 22.....	<u>\$ 12,898.00</u>	<u>\$ 13,478.00</u>	<u>\$ 580.00*</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
(a) Salaries—				
	Secretary	\$ 1,920.00	\$ 1,800.00	\$ 120.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus	144.00	144.00	.....
		<u>\$ 2,184.00</u>	<u>\$ 2,064.00</u>	<u>\$ 120.00</u>
(b) Expenses—				
	Telegrams, Telephones and Postage.....	\$ 250.00	\$ 250.00	.....
	Travelling Expenses	750.00	750.00	.....
	General	1,000.00	1,000.00	.....
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	.....
	Total Appropriation No. 23.....	<u>\$ 4,184.00</u>	<u>\$ 4,064.00</u>	<u>\$ 120.00</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:				
(a) <i>Salaries—</i>				
	Civil Service Commissioner	\$ 4,260.00	\$ 3,660.00	\$ 600.00
	Clerks and Stenographers (13)	12,300.00	7,690.00	4,610.00
	Extra Assistance	1,000.00	1,500.00	500.00*
	Cost of Living Bonus	1,100.00	900.00	200.00
		<u>\$ 18,660.00</u>	<u>\$ 13,750.00</u>	<u>\$ 4,910.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 500.00	.....
	Telegrams, Telephones and Postage.....	400.00	400.00	.....
	Travelling Expenses	300.00	300.00	.....
	General	175.00	175.00	.....
		<u>\$ 1,375.00</u>	<u>\$ 1,375.00</u>	.....
	Total Appropriation No. 24.....	<u>\$ 20,035.00</u>	<u>\$ 15,125.00</u>	<u>\$ 4,910.00</u>
 25. THE SUPERANNUATION ACT				
		<u>\$205,000.00</u>	<u>\$205,000.00</u>	.....
 26. THE ALBERTA ELECTION ACT:				
(a) Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers				
		\$ 2,500.00	\$ 2,500.00	.....
(b) Expenditure incurred in office of Clerk of Executive Council under his immediate control				
		500.00	500.00	.....
	Total Appropriation No. 26	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	.....
 27. RESEARCH COUNCIL OF ALBERTA:				
(a) <i>Salaries—</i>				
	Chief Research Engineer	\$ 5,000.00	\$ 5,000.00	.....
	Engineers (4)	7,700.00	3,000.00	\$ 4,700.00
	Chemists and Geologists (12)	27,200.00	22,900.00	4,300.00
	Laboratory Assistants (part) (15)	10,460.00	5,960.00	4,500.00
	Clerks and Stenographers (4)	5,040.00	4,720.00	320.00
	Extra Assistance	3,840.00	2,800.00	1,040.00
	Cost of Living Bonus	2,860.00	1,400.00	1,460.00
		<u>\$ 62,100.00</u>	<u>\$ 45,780.00</u>	<u>\$ 16,320.00</u>
(b) <i>Expenses—</i>				
	Gasoline Testing	\$ 2,800.00	\$ 3,000.00	\$ 200.00*
	Geological Field Work	5,750.00	6,300.00	550.00*
	Industrial Projects	4,305.00	.....	4,305.00
	Laboratory Investigations	10,250.00	9,450.00	800.00
	Publications	2,000.00	2,000.00	.....
	Soil Surveys	5,200.00	5,400.00	200.00*
	General	4,750.00	3,800.00	950.00
		<u>\$ 35,055.00</u>	<u>\$ 29,950.00</u>	<u>\$ 5,105.00</u>
	Total Appropriation No. 27.....	<u>\$ 97,155.00</u>	<u>\$ 75,730.00</u>	<u>\$ 21,425.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
28.	POST-WAR RECONSTRUCTION COMMITTEE..... (No Appropriation)	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00*
TOTAL: EXECUTIVE COUNCIL, INCOME				
	ACCOUNT	\$355,456.00	\$332,181.00	\$ 23,275.00

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	\$310,000.00	\$305,000.00	\$ 5,000.00
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	.....
	Deputy Speaker's Sessional Allowance	750.00	750.00	.....
	Leaders of Groups and Parties: Special Allowances	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses)	120,000.00	120,000.00	.....
	Total Appropriation No. 41.....	<u>\$123,750.00</u>	<u>\$123,750.00</u>	
42.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Clerk of the Legislative Assembly (Part) ..	\$ 3,000.00	\$ 3,000.00	.....
	Sergeant at Arms	250.00	250.00	.....
	Clerks and Stenographers (part) (8)	2,500.00	2,500.00	.....
	Extra Assistance	250.00	250.00	.....
	Cost of Living Bonus	200.00	200.00	.....
		<u>\$ 6,200.00</u>	<u>\$ 6,200.00</u>	
	(b) <i>Expenses</i> —			
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	.....
	Printing, Stationery and Office Supplies ..	9,000.00	9,000.00	.....
	Telegrams and Telephones	15,000.00	15,000.00	.....
	Wages	1,200.00	1,200.00	.....
	General	1,500.00	1,500.00	.....
		<u>\$ 32,700.00</u>	<u>\$ 32,700.00</u>	
	Total Appropriation No. 42	<u>\$ 38,900.00</u>	<u>\$ 38,900.00</u>	
44.	LIBRARY:			
	(a) <i>Salaries</i> —			
	Librarian	\$ 2,280.00	\$ 2,220.00	\$ 60.00
	Clerks (2)	1,800.00	1,680.00	120.00
	Extra Assistance	300.00	300.00	.....
	Cost of Living Bonus	400.00	400.00	.....
		<u>\$ 4,780.00</u>	<u>\$ 4,600.00</u>	<u>\$ 180.00</u>
	(b) <i>Expenses</i> —			
	Books and Binding	\$ 1,500.00	\$ 1,500.00	.....
	General	725.00	725.00	.....
		<u>\$ 2,225.00</u>	<u>\$ 2,225.00</u>	
	Total Appropriation No. 44.....	<u>\$ 7,005.00</u>	<u>\$ 6,825.00</u>	<u>\$ 180.00</u>
45.	AUDITOR'S OFFICE:			
	(a) <i>Salaries</i> —			
	Provincial Auditor	\$ 6,000.00	\$ 5,500.00	\$ 500.00
	Assistant Provincial Auditor	3,960.00	3,780.00	180.00
	Supervisor of Audits	3,600.00	3,360.00	240.00
	Auditor of Disbursements	2,880.00	2,700.00	180.00
	Accountant	2,400.00	2,280.00	120.00
	Audit Clerks (15)	25,680.00	20,240.00	5,440.00
	Clerks and Stenographers (28)	30,810.00	29,960.00	850.00
	Extra Assistance	8,000.00	12,000.00	4,000.00*
	Cost of Living Bonus	4,800.00	4,800.00	.....
		<u>\$ 88,130.00</u>	<u>\$ 84,620.00</u>	<u>\$ 3,510.00</u>

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
45. AUDITOR'S OFFICE—<i>Continued</i>:				
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 3,300.00	\$ 3,300.00	.....
	Public Accounts	2,500.00	2,500.00	.....
	Travelling Expenses	3,750.00	3,750.00	.....
	General	1,425.00	1,425.00	.....
		<u>\$ 10,975.00</u>	<u>\$ 10,975.00</u>	.....
	Total Appropriation No. 45.....	<u>\$ 99,105.00</u>	<u>\$ 95,595.00</u>	<u>\$ 3,510.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$268,760.00</u>	<u>\$265,070.00</u>	<u>\$ 3,690.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,620.00	1,620.00	.....
	Cost of Living Bonus.....	100.00	.....	\$ 100.00
		<u>\$ 7,720.00</u>	<u>\$ 7,620.00</u>	<u>\$ 100.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 450.00	\$ 450.00	.....
	Printing, Stationery and Office Supplies	75.00	75.00	.....
	Telegrams and Telephones	300.00	300.00	.....
	General	75.00	75.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 101	<u>\$ 8,620.00</u>	<u>\$ 8,520.00</u>	<u>\$ 100.00</u>
102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department.....	3,060.00	2,940.00	\$ 120.00
	Clerks and Stenographers, (11).....	12,780.00	12,790.00	10.00*
	Extra Assistance	1,250.00	1,350.00	100.00*
	Cost of Living Bonus.....	1,250.00	1,400.00	150.00*
		<u>\$ 23,340.00</u>	<u>\$ 23,480.00</u>	<u>\$ 140.00*</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 750.00	\$ 750.00	.....
	Telegrams and Telephones	350.00	300.00	\$ 50.00
	Travelling Expenses	1,000.00	800.00	200.00
	General	375.00	350.00	25.00
		<u>\$ 2,475.00</u>	<u>\$ 2,200.00</u>	<u>\$ 275.00</u>
	Total Appropriation No. 102	<u>\$ 25,815.00</u>	<u>\$ 25,680.00</u>	<u>\$ 135.00</u>
103. AGRICULTURAL SOCIETIES ACT:				
(b) <i>Expenses—</i>				
	Grants and Prizes	\$ 7,925.00	\$ 6,000.00	\$ 1,925.00
	Travelling Expenses	50.00	50.00	.....
	General	25.00	50.00	25.00*
	Total Appropriation No. 103	<u>\$ 8,000.00</u>	<u>\$ 6,100.00</u>	<u>\$ 1,900.00</u>
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b) <i>Expenses—</i>				
	Fees for Judging	\$ 1,500.00	\$ 1,500.00	.....
	Travelling Expenses	360.00	360.00	.....
	General	25.00	25.00	.....
	Total Appropriation No. 104	<u>\$ 1,885.00</u>	<u>\$ 1,885.00</u>	.....
105. AGRICULTURE EXTENSION BRANCH:				
1. Administration:				
(a) <i>Salaries—</i>				
	Assistant Deputy Minister and Director.....	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Supervisor Agricultural Information.....	2,280.00	2,160.00	120.00
	Extension Workers (4).....	6,140.00	4,480.00	1,660.00
	Clerks and Stenographers (4).....	3,260.00	3,480.00	220.00*
	Extra Assistance	850.00	1,000.00	150.00*
	Cost of Living Bonus	575.00	575.00	.....
		<u>\$ 16,705.00</u>	<u>\$ 15,175.00</u>	<u>\$ 1,530.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
105. AGRICULTURE EXTENSION BRANCH—Continued:				
1. Administration—Continued:				
(b) Expenses—				
	Automobile	\$ 1,100.00		\$ 1,100.00
	Printing, Stationery and Office Supplies	500.00	\$ 500.00	
	Telegrams and Telephones	100.00	100.00	
	Travelling Expenses	2,000.00	2,000.00	
	General	710.00	710.00	
		\$ 4,410.00	\$ 3,310.00	\$ 1,100.00
		21,115.00	\$ 18,485.00	\$ 2,630.00
2. Short Courses in Agriculture:				
(b) Expenses—				
	Equipment	\$ 545.00		\$ 545.00
	Printing, Stationery and Office Supplies	275.00	\$ 275.00	
	Radio Addresses	2,500.00	2,500.00	
	Telegrams and Telephones	50.00	50.00	
	Travelling Expenses	1,150.00	1,150.00	
	General	915.00	960.00	45.00*
		\$ 5,435.00	\$ 4,935.00	\$ 500.00
3. Women's Extension Work:				
(a) Salaries—				
	Supervisor	\$ 2,280.00	\$ 2,160.00	\$ 120.00
	Demonstrators (14)	20,530.00	14,475.00	6,055.00
	Extra Assistance	850.00	850.00	
	Cost of Living Bonus	750.00	750.00	
		\$ 24,410.00	\$ 18,235.00	\$ 6,175.00
(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 1,000.00	\$ 900.00	\$ 100.00
	Telegrams and Telephones	250.00	140.00	110.00
	Travelling Expenses	8,500.00	6,500.00	2,000.00
	General	1,150.00	790.00	360.00
		\$ 10,900.00	\$ 8,330.00	\$ 2,570.00
		\$ 35,310.00	\$ 26,565.00	\$ 8,745.00
4. Agricultural Publications				
		\$ 5,000.00	\$ 5,000.00	
	Total Appropriation No. 105	\$ 66,860.00	\$ 54,985.00	\$ 11,875.00

106. FIELD CROPS:

(a) Salaries—				
	Commissioner	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Fieldmen and Supervisors (8)	19,140.00	16,000.00	3,140.00
	Clerks and Stenographers, (6)	5,470.00	4,440.00	1,030.00
	Extra Assistance	1,200.00	960.00	240.00
	Cost of Living Bonus	1,000.00	800.00	200.00
		\$ 30,170.00	\$ 25,440.00	\$ 4,730.00
(b) Expenses—				
1. Crop Improvement:				
	Automobile	\$ 1,100.00	\$ 1,100.00	
	Encouragement of Production of Minor and Forage Crops	5,000.00	8,000.00	\$ 3,000.00*
	Equipment	5,000.00	3,500.00	1,500.00
	Free Freight on Forage Crops	5,000.00	5,000.00	

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
106.	FIELD CROPS—<i>Continued</i>:			
	(b) <i>Expenses—Continued</i> :			
	1. Crop Improvement:— <i>Continued</i> :			
	Freight, Express and Cartage	\$ 600.00	\$ 800.00	\$ 200.00*
	Grants and Prizes	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies	1,100.00	1,000.00	100.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	3,200.00	3,000.00	200.00
	Wages	800.00	1,000.00	200.00*
	General	1,200.00	1,330.00	130.00*
		<u>\$ 25,000.00</u>	<u>\$ 26,730.00</u>	<u>\$ 1,730.00*</u>
	2. Destruction of Noxious Weeds:			
	Automobiles	\$ 2,700.00	\$ 1,100.00	\$ 1,600.00
	Destruction of Weeds on Provincial Lands	3,000.00	3,000.00	.....
	Field Supervision	8,000.00	8,000.00	.....
	Materials, Chemicals and Equipment, etc.	3,000.00	2,000.00	1,000.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Seed	2,000.00	2,500.00	500.00*
	Soil Conservation and Weed Control	35,000.00	25,000.00	10,000.00
	Telegrams and Telephones	125.00	150.00	25.00*
	Travelling Expenses	2,500.00	2,800.00	300.00*
	General	1,240.00	1,545.00	305.00*
		<u>\$ 58,565.00</u>	<u>\$ 47,095.00</u>	<u>\$ 11,470.00</u>
	3. Control of Agricultural Pests:			
	Automobile	\$ 2,000.00	.....	\$ 2,000.00
	Equipment	1,000.00	\$ 500.00	500.00
	Printing, Stationery and Office Supplies	700.00	500.00	200.00
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	4,700.00	4,000.00	700.00
	Wages	600.00	800.00	200.00*
	General	975.00	970.00	5.00
		<u>\$ 10,225.00</u>	<u>\$ 7,020.00</u>	<u>\$ 3,205.00</u>
	Total Appropriation No. 106	<u>\$123,960.00</u>	<u>\$106,285.00</u>	<u>\$ 17,675.00</u>

109. LIVE STOCK:

(a) *Salaries—*

1. Stock Inspection and Brand Acts:			
Recorder of Brands	\$ 1,920.00	\$ 1,800.00	\$ 120.00
Stock Inspectors (12).....	20,840.00	18,140.00	2,700.00
Clerks and Stenographers (7).....	6,970.00	5,900.00	1,070.00
Extra Assistance	1,000.00	1,700.00	700.00*
Cost of Living Bonus	2,800.00	2,400.00	400.00
	<u>\$ 33,530.00</u>	<u>\$ 29,940.00</u>	<u>\$ 3,590.00</u>
2. From Horned Cattle Trust Account:			
Live Stock Supervisors, (3)	\$ 7,560.00	\$ 7,560.00	.....
Live Stock Inspectors and Promoters, (3)	6,320.00	5,960.00	\$ 360.00
Clerks and Stenographers (3).....	3,000.00	2,280.00	720.00
Extra Assistance	750.00	450.00	300.00
Cost of Living Bonus	700.00	820.00	120.00*
	<u>\$ 18,330.00</u>	<u>\$ 17,070.00</u>	<u>\$ 1,260.00</u>
	<u>\$ 51,860.00</u>	<u>\$ 47,010.00</u>	<u>\$ 4,850.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
109.	LIVE STOCK—Continued:			
	(b) Expenses—			
	Automobiles	\$ 2,200.00	\$ 1,100.00	\$ 1,100.00
	Brand Books	6,650.00		6,650.00
	Printing, Stationery and Office Supplies	1,350.00	1,350.00	
	Rates, Rentals and Insurance.....	1,100.00	1,100.00	
	Telegrams and Telephones	220.00	220.00	
	Travelling Expenses	3,000.00	2,200.00	800.00
	Wages	1,650.00	1,650.00	
	General	730.00	570.00	160.00
		<u>\$ 16,900.00</u>	<u>\$ 8,190.00</u>	<u>\$ 8,710.00</u>
	Total Appropriation No. 109	<u>\$ 68,760.00</u>	<u>\$ 55,200.00</u>	<u>\$ 13,560.00</u>
	(See estimated reimbursements (1).)			

111. THE STALLION ACT:

	(a) Salaries—			
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00	
	Inspector (part)	800.00	800.00	
	Stenographer	840.00	780.00	\$ 60.00
	Extra Assistance	60.00	150.00	90.00*
	Cost of Living Bonus	100.00	100.00	
		<u>\$ 2,700.00</u>	<u>\$ 2,730.00</u>	<u>\$ 30.00*</u>
	(b) Expenses—			
	Printing, Stationery and Office Supplies ...	\$ 100.00	\$ 125.00	\$ 25.00*
	Travelling Expenses	1,000.00	1,400.00	400.00*
	General	150.00	255.00	105.00*
		<u>\$ 1,250.00</u>	<u>\$ 1,780.00</u>	<u>\$ 530.00*</u>
	Total Appropriation No. 111	<u>\$ 3,950.00</u>	<u>\$ 4,510.00</u>	<u>\$ 560.00*</u>

114. DAIRY WORK:

	(a) Salaries—			
	1. From Provincial Revenues:			
	Dairy Commissioner	\$ 3,600.00	\$ 3,600.00	
	Bacteriologist	2,580.00	2,580.00	
	Inspectors (7).....	12,450.00	11,040.00	\$ 1,410.00
	Clerks and Stenographers (3).....	2,640.00	3,097.00	457.00*
	Extra Assistance	800.00	800.00	
	Cost of Living Bonus	854.00	800.00	54.00
		<u>\$ 22,924.00</u>	<u>\$ 21,917.00</u>	<u>\$ 1,007.00</u>
	2. From Dairying Service Trust Account:			
	Inspectors, (6)	\$ 13,680.00	\$ 13,320.00	\$ 360.00
	Clerks and Stenographers, (3)	3,840.00	3,960.00	120.00*
	Extra Assistance	650.00	500.00	150.00
	Cost of Living Bonus	850.00	1,075.00	225.00*
		<u>\$ 19,020.00</u>	<u>\$ 18,855.00</u>	<u>\$ 165.00</u>
		<u>\$ 41,944.00</u>	<u>\$ 40,772.00</u>	<u>\$ 1,172.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
114. DAIRY WORK—Continued:				
	(b) <i>Expenses—</i>			
	Automobile	\$ 1,100.00	\$ 1,100.00	.....
	Printing, Stationery and Office Supplies	700.00	700.00	.....
	Production Cost Survey	500.00	500.00	.....
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	3,250.00	2,900.00	\$ 350.00
	General	1,900.00	1,675.00	225.00
		<u>\$ 7,700.00</u>	<u>\$ 7,125.00</u>	<u>\$ 575.00</u>
	Total Appropriation No. 114	<u>\$ 49,644.00</u>	<u>\$ 47,897.00</u>	<u>\$ 1,747.00</u>
	(See Estimated reimbursements (2).)			

115. SCHOOLS OF AGRICULTURE:

1. HEAD OFFICE AND SCHOOLS AT OLDS AND VERMILION:

(a) <i>Salaries—</i>				
Superintendent and Principals (3).....	\$ 10,680.00	\$ 6,780.00	\$ 3,900.00	
Instructors (26)	40,620.00	38,935.00	1,685.00	
Matron and Dietitian, (2)	4,800.00	3,800.00	1,000.00	
Clerks, Stenographers and Plot Foremen (13)	14,035.00	8,455.00	5,580.00	
Extra Assistance	2,300.00	1,500.00	800.00	
Cost of Living Bonus	2,335.00	2,250.00	85.00	
	<u>\$ 74,770.00</u>	<u>\$ 61,720.00</u>	<u>\$ 13,050.00</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 2,200.00		\$ 2,200.00	
Books, Binding and Teaching Supplies ..	5,500.00	\$ 4,800.00	700.00	
Dormitory Supplies	38,500.00	38,500.00		
Equipment	1,900.00	1,450.00	450.00	
Freight, Express and Cartage	650.00	650.00		
Laundry and Cleaning	1,300.00	1,300.00		
Printing, Stationery and Office Supplies ..	1,500.00	1,500.00		
Telegrams, Telephones and Postage	800.00	800.00		
Transportation of Students	3,000.00	2,500.00	500.00	
Travelling Expenses	900.00	900.00		
Wages	8,250.00	8,250.00		
General	2,250.00	2,250.00		
	<u>\$ 66,750.00</u>	<u>\$ 62,900.00</u>	<u>\$ 3,850.00</u>	
	<u>\$141,520.00</u>	<u>\$124,620.00</u>	<u>\$ 16,900.00</u>	

2. Boys' and Girls' Clubs:

(a) <i>Salaries—</i>				
Supervisors and Instructors (part)(7)....	\$ 8,525.00	\$ 5,540.00	\$ 2,985.00	
Extra Assistance	270.00	200.00	70.00	
Cost of Living Bonus	120.00	90.00	30.00	
	<u>\$ 8,915.00</u>	<u>\$ 5,830.00</u>	<u>\$ 3,085.00</u>	
(b) <i>Expenses—</i>				
Grants, Prizes and Scholarships	\$ 4,000.00	\$ 3,500.00	\$ 500.00	
Printing, Stationery and Office Supplies ..	1,150.00	350.00	800.00	
Leaders Conference	2,800.00	200.00	2,600.00	
Telegrams and Telephones	125.00	90.00	35.00	
Travelling Expenses	2,800.00	1,400.00	1,400.00	
General	340.00	310.00	30.00	
	<u>\$ 11,215.00</u>	<u>\$ 5,850.00</u>	<u>\$ 5,365.00</u>	
	<u>\$ 20,130.00</u>	<u>\$ 11,680.00</u>	<u>\$ 8,450.00</u>	
Total Appropriation No. 115	<u>\$161,650.00</u>	<u>\$136,300.00</u>	<u>\$ 25,350.00</u>	

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
116.	PROVINCIAL FARMS AT OLDS AND VERMILION:			
(a)	<i>Salaries—</i>			
	Farm Managers, (2)	\$ 3,840.00	\$ 3,720.00	\$ 120.00
	Clerk (part).....	.....	400.00	400.00*
	Extra Assistance	120.00	100.00	20.00
	Cost of Living Bonus	300.00	380.00	80.00*
		<u>\$ 4,260.00</u>	<u>\$ 4,600.00</u>	<u>\$ 340.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,975.00	\$ 1,975.00	.....
	Feed and Seed	2,000.00	2,000.00	.....
	Heating, Lighting and Power.....	1,100.00	1,000.00	\$ 100.00
	Rates, Rentals and Insurance	1,100.00	1,100.00	.....
	Threshing	750.00	750.00	.....
	Travelling Expenses	350.00	450.00	100.00*
	Wages	15,400.00	16,000.00	600.00*
	General	1,525.00	1,525.00	.....
		<u>\$ 24,200.00</u>	<u>\$ 24,800.00</u>	<u>\$ 600.00*</u>
	Total Appropriation No 116	<u>\$ 28,460.00</u>	<u>\$ 29,400.00</u>	<u>\$ 940.00*</u>
121.	POULTRY INDUSTRY:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 3,300.00	\$ 3,300.00	.....
	Manager and Fieldmen (9).....	17,400.00	15,840.00	\$ 1,560.00
	Clerk and Stenographers, (3).....	2,340.00	2,080.00	260.00
	Extra Assistance	1,020.00	750.00	270.00
	Cost of Living Bonus	1,500.00	1,000.00	500.00
		<u>\$ 25,560.00</u>	<u>\$ 22,970.00</u>	<u>\$ 2,590.00</u>
(b)	<i>Expenses—</i>			
	Automobile.....	\$ 1,100.00	\$ 1,100.00	.....
	Control of Poultry Diseases.....	2,000.00	1,900.00	\$ 100.00
	Equipment	2,800.00	2,400.00	400.00
	Feed	5,000.00	4,000.00	1,000.00
	Heating and Lighting	600.00	500.00	100.00
	Printing, Stationery and Office Supplies....	600.00	600.00	.....
	Repairs and Replacements.....	2,000.00	2,000.00	.....
	Travelling Expenses	8,500.00	6,000.00	2,500.00
	Wages	5,200.00	3,450.00	1,750.00
	General	892.00	775.00	117.00
		<u>\$ 28,692.00</u>	<u>\$ 22,725.00</u>	<u>\$ 5,967.00</u>
	Total Appropriation No. 121.....	<u>\$ 54,252.00</u>	<u>\$ 45,695.00</u>	<u>\$ 8,557.00</u>
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:			
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage.....	\$ 800.00	\$ 200.00	\$ 600.00
	Grants and Prizes	500.00	500.00	.....
	Rates, Rentals and Insurance.....	500.00	.....	500.00
	General	300.00	200.00	100.00
	Total Appropriation No. 124	<u>\$ 2,100.00</u>	<u>\$ 900.00</u>	<u>\$ 1,200.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
125.	DISTRICT AGRICULTURISTS:			
(a)	<i>Salaries—</i>			
	District Agriculturists (24).....	\$ 53,265.00	\$ 51,095.00	\$ 2,170.00
	Stenographers (part), (3).....	1,380.00	1,380.00	.....
	Extra Assistance	1,500.00	1,500.00	.....
	Cost of Living Bonus	1,900.00	1,700.00	200.00
		<u>\$58,045.00</u>	<u>\$ 55,675.00</u>	<u>\$ 2,370.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 4,400.00	\$ 6,000.00	\$ 1,600.00*
	Printing, Stationery and Office Supplies ..	650.00	550.00	100.00
	Telegrams, Telephones and Postage	2,400.00	2,100.00	300.00
	Travelling Expenses	2,500.00	6,000.00	3,500.00*
	Wages	500.00	500.00	.....
	General	1,950.00	2,890.00	940.00*
		<u>\$ 12,400.00</u>	<u>\$ 18,040.00</u>	<u>\$ 5,640.00*</u>
	Total Appropriation No. 125	<u>\$ 70,445.00</u>	<u>\$ 73,715.00</u>	<u>\$ 3,270.00*</u>
128.	INSPECTION OF APIARIES:			
(a)	<i>Salaries—</i>			
	Provincial Apiarist	\$ 3,000.00	\$ 2,880.00	\$ 120.00
	Supervisor	2,400.00	2,400.00	.....
	Clerk and Stenographers (3)	2,470.00	1,510.00	960.00
	Extra Assistance	200.00	800.00	600.00*
	Cost of Living Bonus	280.00	250.00	30.00
		<u>\$ 8,350.00</u>	<u>\$ 7,840.00</u>	<u>\$ 510.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,100.00	.....	\$ 1,100.00
	Printing, Stationery and Office Supplies...	600.00	\$ 500.00	100.00
	Travelling Expenses	1,900.00	1,920.00	20.00*
	Wages	1,200.00	1,150.00	50.00
	General	745.00	995.00	250.00*
		<u>\$ 5,545.00</u>	<u>\$ 4,565.00</u>	<u>\$ 980.00</u>
	Total Appropriation No. 128	<u>\$ 13,895.00</u>	<u>\$ 12,405.00</u>	<u>\$ 1,490.00</u>
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:			
(a)	<i>Salaries—</i>			
1.	From Provincial Revenues:			
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00	.....
	Extension Veterinarian	2,580.00	.....	\$ 2,580.00
	Stenographer	1,250.00	1,250.00	.....
	Extra Assistance	120.00	.....	120.00
	Cost of Living Bonus	100.00	100.00	.....
		<u>\$ 6,750.00</u>	<u>\$ 4,050.00</u>	<u>\$ 2,700.00</u>
2.	From Horned Cattle Trust Account:			
	Animal Pathologists, (2)	\$ 5,460.00	\$ 5,720.00	\$ 260.00*
	Laboratory Assistant (part).....	450.00	2,490.00	2,040.00*
	Stenographer	840.00	730.00	110.00
	Extra Assistance	300.00	200.00	100.00
	Cost of Living Bonus	275.00	300.00	25.00*
		<u>\$ 7,325.00</u>	<u>\$ 9,440.00</u>	<u>\$ 2,115.00*</u>
		<u>\$ 14,075.00</u>	<u>\$ 13,490.00</u>	<u>\$ 585.00</u>
(b)	<i>Expenses—</i>			
	Experimental Work	\$ 135.00	\$ 175.00	\$ 40.00*
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	800.00	800.00	.....
	General	465.00	465.00	.....
		<u>\$ 1,500.00</u>	<u>\$ 1,540.00</u>	<u>\$ 40.00*</u>
	Total Appropriation No. 130	<u>\$ 15,575.00</u>	<u>\$ 15,030.00</u>	<u>\$ 545.00</u>
	(See estimated reimbursements (3).)			

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN.....	\$ 500.00	\$ 500.00	
133.	MISCELLANEOUS GRANTS	\$ 7,515.00	\$ 5,515.00	\$ 2,000.00
137.	CONTINGENCIES	\$ 500.00	\$ 500.00	
142.	POSTAGE	\$ 6,500.00	\$ 6,500.00	
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	(a) <i>Salaries—</i>			
	Commissioner	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Clerk and Stenographer	1,800.00	1,680.00	120.00
	Extra Assistance	120.00	240.00	120.00*
	Cost of Living Bonus	200.00	200.00	
		\$ 5,720.00	\$ 5,600.00	\$ 120.00
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 115.00	\$ 115.00	
	Telegrams and Telephones	100.00	100.00	
	Travelling Expenses	540.00	540.00	
	General	245.00	245.00	
		\$ 1,000.00	\$ 1,000.00	
	Total Appropriation No. 151	\$ 6,720.00	\$ 6,600.00	\$ 120.00
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:			
	(a) <i>Salaries—</i>			
	Inspector (part)	\$ 640.00	\$ 600.00	\$ 40.00
	Extra Assistance	40.00	40.00	
	Cost of Living Bonus	50.00	50.00	
		\$ 730.00	\$ 690.00	\$ 40.00
	(b) <i>Expenses—</i>			
	Repairs and Replacements.....	\$ 100.00	\$ 100.00	
	Travelling Expenses	270.00	270.00	
	General	200.00	200.00	
		\$ 570.00	\$ 570.00	
	Total Appropriation No. 153	\$ 1,300.00	\$ 1,260.00	\$ 40.00
159.	PATHOLOGICAL LABORATORY	\$ 750.00	\$ 750.00	
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS:			
	(b) <i>Expenses—</i>			
	Travelling Expenses of Dominion Veter- inarians	\$ 2,500.00	\$ 2,500.00	

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
161.	WAR TIME AGRICULTURAL PRODUCTION			
	CAMPAIGN		\$ 1,400.00	\$ 1,400.00*
	(No Appropriation.)			
162.	PROVINCIAL HORTICULTURAL STATIONS:			
	(a) <i>Salaries—</i>			
	Superintendent	\$ 3,180.00	\$ 3,060.00	\$ 120.00
	Foreman and Stenographer	2,520.00	2,400.00	120.00
	Extra Assistance	300.00	300.00	.....
	Cost of Living Bonus	180.00	300.00	120.00*
		<u>\$ 6,180.00</u>	<u>6,060.00</u>	<u>\$ 120.00</u>
	(b) <i>Expenses—</i>			
	1. BROOKS STATION:			
	Equipment	\$ 500.00	\$ 525.00	\$ 25.00*
	Heating, Lighting and Power	650.00	600.00	50.00
	Repairs and Replacements	400.00	300.00	100.00
	Seed	600.00	625.00	25.00*
	Travelling Expenses	650.00	600.00	50.00
	Wages	8,900.00	7,900.00	1,000.00
	General	1,425.00	1,805.00	380.00*
		<u>\$ 13,125.00</u>	<u>\$ 12,355.00</u>	<u>\$ 770.00</u>
	2. STRATHMORE SUB-STATION:			
	Tractor Fuel	\$ 100.00	\$ 100.00	.....
	Wages	2,900.00	2,900.00	.....
	General	300.00	300.00	.....
		<u>\$ 3,300.00</u>	<u>\$ 3,300.00</u>	<u>.....</u>
		<u>\$ 16,425.00</u>	<u>\$ 15,655.00</u>	<u>\$ 770.00</u>
	Total Appropriation No. 162	<u>\$ 22,605.00</u>	<u>\$ 21,715.00</u>	<u>\$ 890.00</u>
163.	FARM LABOUR SUPERVISION:			
	(a) <i>Salaries—</i>			
	Fieldmen, (15)	\$ 30,480.00	\$ 28,080.00	\$ 2,400.00
	Stenographers (19)	11,330.00	6,280.00	5,050.00
	Extra Assistance	2,000.00	2,800.00	800.00*
	Cost of Living Bonus	2,000.00	2,100.00	100.00*
		<u>\$ 45,810.00</u>	<u>\$ 39,260.00</u>	<u>\$ 6,550.00</u>
	(b) <i>Expenses—</i>			
	Accidents, (Provision for)	\$ 2,000.00	\$ 2,000.00	.....
	Advertising	500.00	700.00	\$ 200.00*
	Farm for Victory Committees	3,000.00	7,000.00	4,000.00*
	Freight, Express and Cartage	1,000.00	1,000.00	.....
	Postage	700.00	800.00	100.00*
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Telegrams and Telephones	1,500.00	1,700.00	200.00*
	Transportation of Labourers	10,000.00	10,000.00	.....
	Travelling Expenses	36,000.00	34,000.00	2,000.00
	General	450.00	450.00	.....
		<u>\$ 56,650.00</u>	<u>\$ 59,150.00</u>	<u>\$ 2,500.00*</u>
	Total Appropriation No. 163	<u>\$102,460.00</u>	<u>\$ 98,410.00</u>	<u>\$ 4,050.00</u>
	(See estimated reimbursements (4).)			
164.	WOOL BONUS		\$120,000.00	\$120,000.00*
	(No Appropriation)			

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	\$ 60,000.00	\$ 60,000.00	.....
166.	FUR FARM ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,100.00	.....	\$ 2,100.00
	Stenographer	780.00	.....	780.00
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus	250.00	.....	250.00
		\$ 3,330.00	.....	\$ 3,330.00
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,100.00	.....	\$ 1,100.00
	Printing, Stationery and Office Supplies	100.00	.....	100.00
	Travelling Expenses	1,200.00	.....	1,200.00
	General	50.00	.....	50.00
		\$ 2,450.00	.....	\$ 2,450.00
	Total Appropriation No. 166	\$ 5,780.00	.....	\$ 5,780.00
	Sub-Total	\$921,001.00	\$950,157.00	\$ 29,156.00*
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 109, Live Stock	\$ 18,330.00	\$ 17,070.00	\$ 1,260.00
	(2) Appropriation No. 114, Dairy Work....	19,020.00	18,855.00	165.00
	(3) Appropriation No. 130, Office of the Provincial Veterinarian	7,325.00	9,440.00	2,115.00*
	(4) Appropriation No. 163, Farm Labour Supervision	51,230.00	49,205.00	2,025.00
	(5) Appropriation No. 164, Wool Bonus....	.....	60,000.00	60,000.00*
	Total Reimbursements	\$ 95,905.00	\$154,570.00	\$ 58,665.00*
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$825,096.00	\$795,587.00	\$ 29,509.00

CAPITAL ACCOUNT

172.	PROVINCIAL FARMS	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
175.	CONTROL OF AGRICULTURAL PESTS.....	\$ 35,000.00	\$ 25,000.00	\$ 10,000.00
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$100,000.00	\$100,000.00	.....
177.	PROVINCIAL HORTICULTURAL STATION.....	\$ 250.00	\$ 1,150.00	\$ 900.00*
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$138,250.00	\$128,150.00	\$ 10,100.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
AGRICULTURAL RELIEF				
CAPITAL ACCOUNT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Acting Supervisor (part)	\$ 800.00	\$ 2,220.00	\$ 1,420.00*
	Fieldman	1,800.00	2,520.00	720.00*
	Clerk and Stenographer	1,380.00	3,240.00	1,860.00*
	Extra Assistance	180.00	360.00	180.00*
	Cost of Living Bonus	275.00	550.00	275.00*
		<u>\$ 4,435.00</u>	<u>\$ 8,890.00</u>	<u>\$ 4,455.00*</u>
(b)	<i>Expenses—</i>			
	Repairs and Replacements	\$ 500.00	\$ 550.00	\$ 50.00*
	Travelling Expenses	1,000.00	1,500.00	500.00*
	Wages	1,096.00	1,096.00	.....
	General	124.00	220.00	96.00*
		<u>\$ 2,720.00</u>	<u>\$ 3,366.00</u>	<u>\$ 646.00*</u>
	Total Appropriation No. 148.....	<u>\$ 7,155.00</u>	<u>\$ 12,256.00</u>	<u>\$ 5,101.00*</u>
190.	AGRICULTURAL RELIEF—GENERAL:	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>.....</u>
TOTAL: AGRICULTURE DEPARTMENT (AGRICULTURAL RELIEF), CAPITAL ACCOUNT.....		<u>\$ 13,155.00</u>	<u>\$ 18,256.00</u>	<u>\$ 5,101.00*</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
803. DRAINAGE AND IRRIGATION:				
(c)	Annuity Under Drainage Districts Deben- ture Act, 1931	\$ 8,347.41	\$ 8,347.41	.....
(d)	Commission, Exchange and other Expenses	852.59	852.59	.....
	Total Appropriation No. 803	\$ 9,200.00	\$ 9,200.00	.....
809. WATER RESOURCES:				
(a)	<i>Salaries—</i>			
	Director	\$ 5,000.00	\$ 5,000.00	.....
	Engineers (5)	13,740.00	10,920.00	\$ 2,820.00
	Clerks and Stenographers (3)	4,920.00	4,600.00	320.00
	Extra Assistance	500.00	3,000.00	2,500.00*
	Cost of Living Bonus	380.00	380.00	.....
		\$ 24,540.00	\$ 23,900.00	\$ 640.00
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 2,700.00	\$ 1,200.00	\$ 1,500.00
	Printing, Stationery and Office Supplies.....	700.00	700.00	.....
	Travelling Expenses	3,200.00	3,200.00	.....
	Wages	1,500.00	1,500.00	.....
	General	850.00	850.00	.....
		\$ 8,950.00	\$ 7,450.00	\$ 1,500.00
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....
	Gauge Reader's Fees	1,500.00	1,500.00	.....
		\$ 3,500.00	\$ 3,500.00	.....
	Total Appropriation No. 809	\$ 36,990.00	\$ 34,850.00	\$ 2,140.00
810. WATER POWER SURVEYS AND INVESTIGATIONS:				
(a)	<i>Salaries—</i>			
	Engineer	\$ 2,100.00	\$ 2,100.00	.....
	Extra Assistance	500.00	500.00	.....
		\$ 2,600.00	\$ 2,600.00	.....
(b)	<i>Expenses—</i>			
	Surveys and Investigations	\$ 7,900.00	\$ 6,400.00	\$ 1,500.00
	Total Appropriation No. 810	\$ 10,500.00	\$ 9,000.00	\$ 1,500.00
811. SURVEYS AND CONTRUCTION FOR STABILIZATION OF LAKE LEVELS:				
(a)	<i>Salaries—</i>			
	Engineers (2)	\$ 5,000.00		\$ 5,000.00
(b)	<i>Expenses—</i>			
	Surveys and Investigations	\$ 5,000.00		\$ 5,000.00
	Total Appropriation No. 811.....	\$ 10,000.00		\$ 10,000.00
812. MAINTAINANCE HIGH RIVER PROTECTION WORK:				
		\$ 5,000.00		\$ 5,000.00

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
813.	REPAIRS TO BRIDGES, DRAINAGE AND IRRIGATION DISTRICTS:			
		\$ 5,000.00		\$ 5,000.00
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)				
	INCOME ACCOUNT	\$ 76,690.00	\$ 53,050.00	\$ 23,640.00

CAPITAL ACCOUNT

834. COLONIZATION OF IRRIGATION DISTRICTS:

(a) *Salaries—*

Colonization Managers (2) (part)	\$ 4,290.00	\$ 3,540.00	\$ 750.00
Fieldman	2,700.00	5,550.00	2,850.00*
Clerks and Stenographer (3)	3,600.00	3,540.00	60.00
Extra Assistance	3,000.00	1,300.00	1,700.00
Cost of Living Bonus	420.00	420.00	
	<u>\$ 14,010.00</u>	<u>\$ 14,350.00</u>	<u>\$ 340.00*</u>

(b) *Expenses—*

Automobile Expense	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
Printing, Stationery and Office Supplies...	400.00	500.00	100.00*
Travelling Expenses	500.00	350.00	150.00
General	700.00	650.00	50.00
	<u>\$ 4,600.00</u>	<u>\$ 3,500.00</u>	<u>\$ 1,100.00</u>

(c) Arrears of School and Municipal Taxes on
Lands Transferred to Colonization Man-
ager through Rate Enforcement Proceed-
ings

	\$ 2,000.00	\$ 1,500.00	\$ 500.00
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(d) Redemption of First Mortgages on Lands
Transferred to Colonization Manager

	\$ 1,500.00		\$ 1,500.00
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Total Appropriation No. 834	<u>\$ 22,110.00</u>	<u>\$ 19,350.00</u>	<u>\$ 2,760.00</u>
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835. LETHBRIDGE NORTHERN COLONIZATION ACT:

Advances to Lethbridge Northern Irriga-
tion District

	\$130,000.00	\$140,000.00	\$ 10,000.00*
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840. NEW WEST COLONIZATION ACT:

Advances to New West Colonization District

	\$ 10,940.00	\$ 10,400.00	\$ 540.00
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**843. DRAINAGE AND IRRIGATION DISTRICTS
GUARANTEED DEBENTURES:**

(a) Debenture Interest, Exchange and Other
Charges

	\$ 3,500.00	\$ 3,500.00	
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(b) Commuted Rates to Be Applied to De-
benture Charges

	4,593.00	4,593.00	
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Total Appropriation No. 843	<u>\$ 8,093.00</u>	<u>\$ 8,093.00</u>	
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**TOTAL: AGRICULTURE DEPARTMENT
(Water Resources Branch)**

CAPITAL ACCOUNT	<u>\$171,143.00</u>	<u>\$177,843.00</u>	<u>\$ 6,700.00*</u>
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V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries—</i>				
	Attorney General	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,620.00	1,620.00	.....
	Cost of Living Bonus.....	72.00	72.00	.....
		<u>\$ 7,692.00</u>	<u>\$ 7,692.00</u>	.....
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 1,090.00	\$ 795.00	\$ 295.00
	Printing, Stationery and Office Supplies...	275.00	340.00	65.00*
	Telegrams and Telephones	400.00	400.00	.....
	General	35.00	35.00	.....
		<u>\$ 1,800.00</u>	<u>\$ 1,570.00</u>	<u>\$ 230.00</u>
	Total Appropriation No. 201.....	<u>\$ 9,492.00</u>	<u>\$ 9,262.00</u>	<u>\$ 230.00</u>
202. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Attorney General.....	\$ 6,000.00	\$ 6,000.00	.....
	Acting Legislative Counsel and Solicitor (part)	2,600.00	2,600.00	.....
	Solicitors (3)	10,390.00	11,186.66	\$ 796.66*
	Secretary to Department	3,180.00	3,060.00	120.00
	Clerks and Stenographers (34)	40,260.00	35,330.00	4,930.00
	Extra Assistance	1,850.00	2,035.00	185.00*
	Cost of Living Bonus.....	3,384.00	3,132.00	252.00
		<u>\$ 67,664.00</u>	<u>\$ 63,343.66</u>	<u>\$ 4,320.34</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 800.00	\$ 300.00*
	Postage	2,300.00	1,900.00	400.00
	Printing, Stationery and Office Supplies...	2,200.00	2,200.00	.....
	Telegrams and Telephones.....	1,200.00	1,200.00	.....
	Travelling Expenses	4,800.00	4,800.00	.....
	General	400.00	600.00	200.00*
		<u>\$ 11,400.00</u>	<u>\$ 11,500.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 202	<u>\$ 79,064.00</u>	<u>\$ 74,843.66</u>	<u>\$ 4,220.34</u>
203. SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES:				
(a) <i>Salaries</i>		\$106,089.00	\$101,512.00	\$ 4,577.00
(b) <i>Expenses</i>		7,115.00	7,075.00	40.00
		<u>\$113,204.00</u>	<u>\$108,587.00</u>	<u>\$ 4,617.00</u>
	Calgary	\$ 31,705.00	\$ 29,810.00	\$ 1,895.00
	Drumheller	3,465.00	3,405.00	60.00
	Edmonton	29,610.00	29,610.00	.....
	Grande Prairie	2,890.00	3,885.00	995.00*
	Hanna	2,760.00	.....	2,760.00
	Lethbridge	8,715.00	8,615.00	100.00
	Macleod	3,035.00	2,925.00	110.00
	Medicine Hat	4,955.00	4,135.00	820.00
	Peace River	2,975.00	2,880.00	95.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
203.	SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES—Continued:			
	Red Deer	\$ 6,100.00	\$ 6,130.00	\$ 30.00*
	Vegreville	4,270.00	4,650.00	380.00*
	Wetaskiwin	5,920.00	6,050.00	130.00*
	Cost of Living Bonus	6,804.00	6,492.00	312.00
	Total Appropriation No. 203.....	\$113,204.00	\$108,587.00	\$ 4,617.00
204.	PROCESS ISSUERS	\$ 500.00	\$ 550.00	\$ 50.00*
206.	JUDGES OF THE DISTRICT COURTS:			
(a)	<i>Salaries—</i>			
	Judges (11)	\$ 12,000.00	\$ 13,000.00	\$ 1,000.00*
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 275.00	\$ 275.00	.....
	Telegrams and Telephones.....	2,000.00	1,700.00	\$ 300.00
	General	155.00	155.00	.....
		\$ 2,430.00	\$ 2,130.00	\$ 300.00
	Total Appropriation No. 206.....	\$ 14,430.00	\$ 15,130.00	\$ 700.00*
207.	OFFICIAL COURT REPORTERS:			
(a)	<i>Salaries—</i>			
	Reporters (15)	\$ 26,280.00	\$ 24,420.00	\$ 1,860.00
	Stenographer	840.00	.....	840.00
	Extra Assistance	280.00	240.00	40.00
	Cost of Living Bonus	96.00	.....	96.00
		\$ 27,496.00	\$ 24,660.00	\$ 2,836.00
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies....	\$ 300.00	\$ 375.00	\$ 75.00*
	Stenographic Services	3,500.00	3,500.00	.....
	Travelling Expenses	1,600.00	1,400.00	200.00
	General	350.00	375.00	25.00*
		\$ 5,750.00	\$ 5,650.00	\$ 100.00
	Total Appropriation No. 207	\$ 33,246.00	\$ 30,310.00	\$ 2,936.00
208.	AGENTS OF THE ATTORNEY GENERAL:			
(a)	<i>Salaries:</i>			
	Agents, (5)	\$ 10,620.00	\$ 10,380.00	\$ 240.00
	Extra Assistance	1,440.00	240.00	1,200.00
		\$ 12,060.00	\$ 10,620.00	\$ 1,440.00
(b)	<i>Expenses:</i>			
	Fees	\$ 8,600.00	\$ 8,600.00	.....
	Stenographic Services	600.00	600.00	.....
	Telegrams and Telephones	350.00	350.00	.....
	General	225.00	365.00	\$ 140.00*
		\$ 9,775.00	\$ 9,915.00	\$ 140.00*
	Total Appropriation No. 208	\$ 21,835.00	\$ 20,535.00	\$ 1,300.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
209.	WITNESSES, JURORS AND INTERPRETERS....	\$ 22,050.00	\$ 22,050.00	
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries:</i>			
	Chief Coroner (part)	\$ 2,400.00	\$ 2,400.00	
(b)	<i>Expenses:</i>			
	Fees	\$ 8,500.00	\$ 8,500.00	
	Rentals	700.00	700.00	
	Travelling Expenses	1,600.00	1,800.00	\$ 200.00*
	General	375.00	380.00	5.00*
		\$ 11,175.00	\$ 11,380.00	\$ 205.00*
	Total Appropriation No. 210....	\$ 13,575.00	\$ 13,780.00	\$ 205.00*
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses:</i>			
	Fees	\$ 7,000.00	\$ 9,000.00	\$ 2,000.00*
	Printing, Stationery and Office Supplies.....	325.00	250.00	75.00
	Travelling Expenses	1,200.00	1,200.00	
	General	325.00	370.00	45.00*
	Total Appropriation No. 211.....	\$ 8,850.00	\$ 10,820.00	\$ 1,970.00*
212.	LAW LIBRARIES	\$ 1,900.00	\$ 1,900.00	
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries:</i>			
	Magistrates (20)	\$ 30,920.00	\$ 28,760.00	\$ 2,160.00
	Clerks and Stenographers, (5)	6,880.00	6,580.00	300.00
	Extra Assistance	245.00	900.00	655.00*
	Cost of Living Bonus	1,308.00	1,416.00	108.00*
		\$ 39,353.00	\$ 37,656.00	\$ 1,697.00
(b)	<i>Expenses:</i>			
	Fees	\$ 3,400.00	\$ 3,400.00	
	Printing, Stationery and Office Supplies ..	500.00	600.00	\$ 100.00*
	Travelling Expenses	5,500.00	5,500.00	
	General	850.00	900.00	50.00*
		\$ 10,250.00	\$ 10,400.00	\$ 150.00*
	Total Appropriation No. 214	\$ 49,603.00	\$ 48,056.00	\$ 1,547.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 3,300.00	\$ 3,300.00	
	Surveyor	2,760.00	2,700.00	\$ 60.00
	Assistant Deputy Registrars (4)	8,760.00	6,060.00	2,700.00
	Clerks and Stenographers (39)	45,930.00	39,920.00	6,010.00
	Extra Assistance	2,560.00	2,040.00	520.00
	Cost of Living Bonus	5,484.00	5,064.00	420.00
		\$ 68,794.00	\$ 59,084.00	\$ 9,710.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
215.	LAND TITLES OFFICE, EDMONTON—Continued:			
(b)	<i>Expenses:</i>			
	Postage	\$ 3,600.00	\$ 3,600.00	.....
	Printing, Stationery and Office Supplies ..	5,200.00	4,500.00	\$ 700.00
	General	375.00	375.00	.....
		<u>\$ 9,175.00</u>	<u>\$ 8,475.00</u>	<u>\$ 700.00</u>
	Total Appropriation No. 215	<u>\$ 77,969.00</u>	<u>\$ 67,559.00</u>	<u>\$ 10,410.00</u>
216.	LAND TITLES OFFICE, CALGARY:			
(a)	<i>Salaries:</i>			
	Registrar	\$ 4,200.00	\$ 4,200.00	.....
	Assistant Deputy Registrars (7)	16,860.00	11,160.00	\$ 5,700.00
	Clerks and Stenographers (28)	35,200.00	29,340.00	5,860.00
	Extra Assistance	1,520.00	1,140.00	380.00
	Cost of Living Bonus	4,428.00	3,492.00	936.00
		<u>\$ 62,208.00</u>	<u>\$ 49,332.00</u>	<u>\$ 12,876.00</u>
(b)	<i>Expenses:</i>			
	Postage	\$ 1,700.00	\$ 1,800.00	\$ 100.00*
	Printing, Stationery and Office Supplies	3,300.00	3,000.00	300.00
	General	450.00	460.00	10.00*
		<u>\$ 5,450.00</u>	<u>\$ 5,260.00</u>	<u>\$ 190.00</u>
	Total Appropriation No. 216	<u>\$ 67,658.00</u>	<u>\$ 54,592.00</u>	<u>\$ 13,066.00</u>
217.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>
220.	ROYAL CANADIAN MOUNTED POLICE:			
	Annual instalment to Dominion Govern- ment and Five Extra Men	<u>\$255,000.00</u>	<u>\$255,000.00</u>	<u>.....</u>
221.	PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA	<u>\$ 35,000.00</u>	<u>\$ 32,000.00</u>	<u>\$ 3,000.00</u>
222.	COMMITTAL OF THE MENTALLY INCOMPETENT:			
(b)	<i>Expenses:</i>			
	Medical Services	\$ 1,200.00	\$ 1,400.00	\$ 200.00*
	Travelling Expenses	100.00	150.00	50.00*
	General	250.00	250.00	.....
	Total Appropriation No. 222.....	<u>\$ 1,550.00</u>	<u>\$ 1,800.00</u>	<u>\$ 250.00*</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
223. DEBTORS' ASSISTANCE BOARD:				
(a) <i>Salaries—</i>				
	Chairman of Board	\$ 3,960.00	\$ 3,840.00	\$ 120.00
	Board Member and Representatives (3)	8,220.00	6,780.00	1,440.00
	Clerks and Stenographers (9)	10,770.00	23,150.00	12,380.00*
	Extra Assistance	630.00	1,905.00	1,275.00*
	Cost of Living Bonus	1,596.00	2,820.00	1,224.00*
		<u>\$ 25,176.00</u>	<u>\$ 38,495.00</u>	<u>\$ 13,319.00*</u>
(b) <i>Expenses—</i>				
	Postage	\$ 900.00	\$ 1,700.00	\$ 800.00*
	Printing, Stationery and Office Supplies	380.00	600.00	220.00*
	Travelling Expenses	400.00	1,000.00	600.00*
	General	520.00	700.00	180.00*
		<u>\$ 2,200.00</u>	<u>\$ 4,000.00</u>	<u>\$ 1,800.00*</u>
	Total Appropriation No. 223	<u>\$ 27,376.00</u>	<u>\$ 42,495.00</u>	<u>\$ 15,119.00*</u>
227. ADMINISTRATION OF ESTATES:				
(a) <i>Salaries:</i>				
	Administrator of Estates and Official			
	Guardian	\$ 4,000.00	\$ 4,000.00	.....
	Assistant Administrators (2)	6,120.00	5,880.00	\$ 240.00
	Public Administrators (2)	5,220.00	4,980.00	240.00
	Clerks and Stenographers (43)	49,630.00	36,180.00	13,450.00
	Extra Assistance	2,975.00	2,200.00	775.00
	Cost of Living Bonus	4,848.00	3,792.00	1,056.00
		<u>\$ 72,793.00</u>	<u>\$ 57,032.00</u>	<u>\$ 15,761.00</u>
(b) <i>Expenses:</i>				
	Equipment	\$ 800.00	\$ 800.00	.....
	Postage	1,800.00	1,800.00	.....
	Printing, Stationery and Office Supplies	1,800.00	1,750.00	\$ 50.00
	General	480.00	170.00	310.00
		<u>\$ 4,880.00</u>	<u>\$ 4,520.00</u>	<u>\$ 360.00</u>
	Total Appropriation No. 227	<u>\$ 77,673.00</u>	<u>\$ 61,552.00</u>	<u>\$ 16,121.00</u>
230. LEGISLATIVE COUNSEL:				
(a) <i>Salaries—</i>				
	Acting Legislative Counsel (part)	\$ 2,600.00	\$ 2,600.00	.....
	Stenographer (part)	630.00	600.00	\$ 30.00
	Extra Assistance	30.00	30.00	.....
	Cost of Living Bonus	48.00	48.00	.....
	Total Appropriation No. 230	<u>\$ 3,308.00</u>	<u>\$ 3,278.00</u>	<u>\$ 30.00</u>
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,				
	INCOME ACCOUNT	<u>\$913,783.00</u>	<u>\$874,599.66</u>	<u>\$ 39,183.34</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
301.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,620.00	1,620.00	.....
	Cost of Living Bonus	72.00	72.00	.....
		<u>\$ 7,692.00</u>	<u>\$ 7,692.00</u>	.....
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 400.00	\$ 400.00	.....
	Telegrams and Telephones	400.00	150.00	\$ 250.00
	General	100.00	100.00	.....
		<u>\$ 900.00</u>	<u>\$ 650.00</u>	<u>\$ 250.00</u>
	Total Appropriation No. 301	<u>\$ 8,592.00</u>	<u>\$ 8,342.00</u>	<u>\$ 250.00</u>
302.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Directors (4)	13,500.00	4,380.00	\$ 9,120.00
	Secretary to Department	3,000.00	3,000.00	.....
	Accountant	2,000.00	2,280.00	280.00*
	Clerks and Stenographers (12)	12,250.00	10,080.00	2,170.00
	Extra Assistance	1,800.00	710.00	1,090.00
	Cost of Living Bonus	1,560.00	1,164.00	396.00
		<u>\$ 39,110.00</u>	<u>\$ 26,614.00</u>	<u>\$ 12,496.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies...	\$ 16,690.00	\$ 14,000.00	\$ 2,690.00
	Radio Broadcasts	2,300.00	1,300.00	1,000.00
	Travelling Expenses	3,900.00	1,100.00	2,800.00
	General	310.00	360.00	50.00*
		<u>\$ 23,200.00</u>	<u>\$ 16,760.00</u>	<u>\$ 6,440.00</u>
	Total Appropriation No. 302	<u>\$ 62,310.00</u>	<u>\$ 43,374.00</u>	<u>\$ 18,936.00</u>
303.	GRANTS TO SCHOOLS:			
	Elementary and Secondary Schools	\$1,185,670.00	\$1,164,970.00	\$ 20,700.00
	Consolidated Schools	271,590.00	256,550.00	15,040.00
	In Aid of Technical Education	90,000.00	90,000.00	.....
	For School Libraries	6,000.00	6,000.00	.....
	For Night Schools	3,100.00	3,100.00	.....
	For Equalization Grants	355,000.00	355,000.00	.....
	Special Grants	1,788,640.00	1,242,000.00	546,640.00
	Total Appropriation No. 303	<u>\$3,700,000.00</u>	<u>\$3,117,620.00</u>	<u>\$582,380.00</u>
304.	EMERGENCY TEACHING:			
(b)	<i>Expenses—</i>			
	Normal School Trainees	\$ 200.00		\$ 200.00
	(See estimated reimbursements (1).)			
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):			
(a)	General Current Expenses	\$726,491.00	\$672,271.15	\$ 54,219.85
(b)	Clinical Services at Hospital	37,500.00	27,500.00	10,000.00
(c)	Provincial Laboratory of Public Health and Industrial Laboratory	61,631.00	46,228.85	15,402.15
	Total Appropriation No. 305.....	<u>\$825,622.00</u>	<u>\$746,000.00</u>	<u>\$ 79,622.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
307. VISUAL EDUCATION:				
(a) <i>Salaries</i> —				
	Clerks (3)	\$ 2,710.00	\$ 3,450.00	\$ 740.00*
	Extra Assistance	665.00	.....	665.00
	Cost of Living Bonus	288.00	480.00	192.00*
		<u>\$ 3,663.00</u>	<u>\$ 3,930.00</u>	<u>\$ 267.00*</u>
(b) <i>Expenses</i> —				
	Cinema and Photographic Supplies	\$ 12,700.00	\$ 13,200.00	\$ 500.00*
	Printing, Stationery and Office Supplies	900.00	400.00	500.00
	Screening Equipment and Committee	1,225.00	1,100.00	125.00
	General	175.00	300.00	125.00*
		<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>.....</u>
	Total Appropriation No. 307	<u>\$ 18,663.00</u>	<u>\$ 18,930.00</u>	<u>\$ 267.00*</u>
310. PREPARATION AND REVISION OF COURSES OF STUDIES				
(a) <i>Salaries</i> —				
	Editor	\$ 2,000.00	.....	\$ 2,000.00
	Cost of Living Bonus	144.00	.....	144.00
		<u>\$ 2,144.00</u>	<u>.....</u>	<u>\$ 2,144.00</u>
(b) <i>Expenses</i> —				
	Fees and Expenses of Members of Curriculum Committee	\$ 2,000.00	\$ 2,000.00	.....
	Preparation and Printing of Classroom Bulletins	3,275.00	.....	\$ 3,275.00
		<u>\$ 5,275.00</u>	<u>\$ 2,000.00</u>	<u>\$ 3,275.00</u>
	Total Appropriation No. 310	<u>\$ 7,419.00</u>	<u>\$ 2,000.00</u>	<u>\$ 5,419.00</u>
312. INSTITUTE OF TECHNOLOGY AT CALGARY:				
(a) <i>Salaries</i> —				
	Principal	\$ 3,900.00	\$ 3,840.00	\$ 60.00
	Instructors (37)	92,710.00	52,257.00	40,453.00
	Clerks and Stenographers (5)	5,600.00	4,740.00	860.00
	Extra Assistance	2,400.00	2,240.00	160.00
	Cost of Living Bonus	564.00	468.00	96.00
		<u>\$105,174.00</u>	<u>\$ 63,545.00</u>	<u>\$ 41,629.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies...	\$ 2,300.00	\$ 2,000.00	\$ 300.00
	Teaching Supplies	8,000.00	6,000.00	2,000.00
	General	2,200.00	1,300.00	900.00
		<u>\$ 12,500.00</u>	<u>\$ 9,300.00</u>	<u>\$ 3,200.00</u>
	Total Appropriation No. 312	<u>\$117,674.00</u>	<u>\$ 72,845.00</u>	<u>\$ 44,829.00</u>
	(See estimated reimbursements (2).)			

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
313. SUPERVISION OF SCHOOLS:				
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,260.00	\$ 4,020.00	\$ 240.00
	High School and Divisional Inspectors (54)	172,620.00	159,625.00	12,995.00
	Clerks and Stenographers (3)	2,770.00	3,120.00	350.00*
	Extra Assistance	4,460.00	5,480.00	1,020.00*
	Cost of Living Bonus	288.00	288.00	.....
		<u>\$184,398.00</u>	<u>\$172,533.00</u>	<u>\$ 11,865.00</u>
(b)	<i>Expenses -</i>			
	Postage	\$ 1,600.00	\$ 1,600.00	.....
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Telegrams and Telephones	1,600.00	1,600.00	.....
	Travelling Expenses	55,300.00	53,500.00	\$ 1,800.00
	General	600.00	500.00	100.00
		<u>\$ 60,600.00</u>	<u>\$ 58,700.00</u>	<u>\$ 1,900.00</u>
	Total Appropriation No. 313	<u>\$244,998.00</u>	<u>\$231,233.00</u>	<u>\$ 13,765.00</u>

314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:

(a)	<i>Salaries—</i>			
	Registrar	\$ 3,000.00	\$ 2,160.00	\$ 840.00
	Secretary to Examinations Branch	2,340.00	2,280.00	60.00
	Clerks and Stenographers (19)	16,610.00	16,100.00	510.00
	Extra Assistance	1,650.00	940.00	710.00
	Cost of Living Bonus	2,199.00	2,324.00	125.00*
		<u>\$ 25,799.00</u>	<u>\$ 23,804.00</u>	<u>\$ 1,995.00</u>
(b)	<i>Expenses—</i>			
	Examinations	\$ 56,000.00	\$ 53,000.00	\$ 3,000.00
	Freight, Express and Cartage	900.00	900.00	.....
	Printing, Stationery and Office Supplies	16,300.00	16,300.00	.....
	Travelling Expenses	800.00	800.00	.....
	General ..	1,000.00	1,000.00	.....
		<u>\$ 75,000.00</u>	<u>\$ 72,000.00</u>	<u>\$ 3,000.00</u>
	Total Appropriation No. 314	<u>\$100,799.00</u>	<u>\$ 95,804.00</u>	<u>\$ 4,995.00</u>

315. SCHOOL GRANTS BRANCH (Including Statistics):

(a)	<i>Salaries—</i>			
	Clerks and Stenographers (5)	\$ 6,480.00	\$ 6,240.00	\$ 240.00
	Extra Assistance	205.00	205.00	.....
	Cost of Living Bonus	612.00	612.00	.....
		<u>\$ 7,297.00</u>	<u>\$ 7,057.00</u>	<u>\$ 240.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 315	<u>\$ 7,697.00</u>	<u>\$ 7,457.00</u>	<u>\$ 240.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries—</i>			
	Directors (2)	\$ 4,060.00	\$ 4,160.00	\$ 100.00*
	Clerks and Stenographers (39)	32,250.00	23,390.00	8,860.00
	Teachers (71)	95,545.00	71,740.00	23,805.00
	Extra Assistance	6,100.00	4,565.00	1,535.00
	Cost of Living Bonus	12,349.00	8,292.00	4,057.00
		<u>\$150,304.00</u>	<u>\$112,147.00</u>	<u>\$ 38,157.00</u>
(b)	<i>Expenses—</i>			
	Books and Teaching Supplies	\$ 6,200.00	\$ 5,200.00	\$ 1,000.00
	Mimeographing Lessons	12,700.00	9,700.00	3,000.00
	Printing, Stationery and Office Supplies.....	6,000.00	3,000.00	3,000.00
	General	1,350.00	1,100.00	250.00
		<u>\$ 26,250.00</u>	<u>\$ 19,000.00</u>	<u>\$ 7,250.00</u>
	Total Appropriation No. 317	<u>\$176,554.00</u>	<u>\$131,147.00</u>	<u>\$ 45,407.00</u>
318.	SCHOOL BUILDINGS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (3)	\$ 4,380.00	\$ 2,880.00	\$ 1,500.00
	Extra Assistance	60.00	60.00	.....
	Cost of Living Bonus	420.00	240.00	180.00
		<u>\$ 4,860.00</u>	<u>\$ 3,180.00</u>	<u>\$ 1,680.00</u>
(b)	<i>Expenses—</i>			
	Supervisory and Inspectional Services.....	\$ 700.00	\$ 1,200.00	\$ 500.00*
	General	150.00	150.00	.....
		<u>\$ 850.00</u>	<u>\$ 1,350.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 318	<u>\$ 5,710.00</u>	<u>\$ 4,530.00</u>	<u>\$ 1,180.00</u>
319.	FREE SCHOOL TEXTS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,320.00	\$ 1,260.00	\$ 60.00
	Extra Assistance	40.00	40.00	.....
	Cost of Living Bonus	180.00	180.00	.....
		<u>\$ 1,540.00</u>	<u>\$ 1,480.00</u>	<u>\$ 60.00</u>
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage.....	\$ 7,000.00	\$ 6,550.00	\$ 450.00
	Readers	32,500.00	33,000.00	500.00*
	General	500.00	450.00	50.00
		<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>	<u>.....</u>
	Total Appropriation No. 319.....	<u>\$ 41,540.00</u>	<u>\$ 41,480.00</u>	<u>\$ 60.00</u>
320.	EDUCATION MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 5,500.00	\$ 4,000.00	\$ 1,500.00
	Tuition and Maintenance	41,000.00	41,000.00	.....
	Total Appropriation No. 320	<u>\$ 46,500.00</u>	<u>\$ 45,000.00</u>	<u>\$ 1,500.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
321.	MISCELLANEOUS GRANTS	\$ 19,900.00	\$ 15,800.00	\$ 4,100.00
322.	BOARD OF REFERENCE.....	\$ 200.00	\$ 200.00	
324.	POSTAGE	\$ 12,000.00	\$ 12,000.00	
326.	ALLOWANCES TO AGED TEACHERS	\$ 2,300.00	\$ 2,300.00	
327.	TEACHERS' PENSION FUND— CONTRIBUTION	\$ 30,450.00	\$ 23,400.00	\$ 7,050.00
328.	ADULT EDUCATION: (No Appropriation)		\$ 3,705.00	\$ 3,705.00*
SUB-TOTAL	.....	\$5,429,128.00	\$4,623,167.00	\$805,961.00
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 304, Emergency Teaching	\$ 200.00		\$ 200.00
(2)	Appropriation No. 312, Institute of Technology at Calgary	56,587.00		56,587.00
Total Reimbursements		\$ 56,787.00		\$ 56,787.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		\$5,372,341.00	\$4,623,167.00	\$749,174.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
401. MINISTER'S OFFICE:				
<i>(a) Salaries:</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	
	Secretary (part)	720.00	690.00	\$ 30.00
	Extra Assistance	30.00	30.00	
	Cost of Living Bonus	48.00	48.00	
		\$ 3,798.00	\$ 3,768.00	\$ 30.00
<i>(b) Expenses:</i>				
	Automobile Expenses	\$ 100.00	\$ 100.00	
	Telegrams and Telephones	250.00	250.00	
	General	425.00	425.00	
		\$ 775.00	\$ 775.00	
	Total Appropriation No. 401	\$ 4,573.00	\$ 4,543.00	\$ 30.00
402. GENERAL OFFICE:				
<i>(a) Salaries:</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Tax Recovery Officer	2,460.00	2,340.00	\$ 120.00
	Accountant	2,340.00	2,220.00	120.00
	Clerks and Stenographers (77)	86,070.00	82,440.00	3,630.00
	Extra Assistance	10,410.00	11,040.00	630.00*
	Cost of Living Bonus	9,000.00	9,500.00	500.00*
		\$115,280.00	\$112,540.00	\$ 2,740.00
<i>(b) Expenses:</i>				
	Automobile Expenses	\$ 650.00	\$ 650.00	
	Printing, Stationery and Office Supplies	9,300.00	12,300.00	\$ 3,000.00*
	Rentals of Bookkeeping Equipment	19,360.00	19,360.00	
	Telegrams and Telephones	450.00	500.00	50.00*
	Travelling Expenses	1,500.00	1,600.00	100.00*
	General	2,100.00	2,100.00	
		\$ 33,360.00	\$ 36,510.00	\$ 3,150.00*
	Total Appropriation No. 402	\$148,640.00	\$149,050.00	\$ 410.00*
	(See estimated reimbursements (1).)			
406. ALBERTA ASSESSMENT COMMISSION:				
<i>(b) Expenses:</i>				
	Fees	\$ 5,300.00		\$ 5,300.00
	Travelling Expenses	1,400.00	\$ 1,000.00	400.00
	General	100.00	100.00	
	Total Appropriation No. 406	\$ 6,800.00	\$ 1,100.00	\$ 5,700.00
408. POSTAGE				
		\$ 7,250.00	\$ 7,500.00	\$ 250.00*

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
415. MUNICIPAL INSPECTION BRANCH:				
(a) <i>Salaries:</i>				
	Inspectors (8)	\$ 18,780.00	\$ 15,960.00	\$ 2,820.00
	Stenographers (2)	1,920.00	1,800.00	120.00
	Extra Assistance	750.00	2,300.00	1,550.00*
	Cost of Living Bonus	660.00	660.00	.....
		<u>\$22,110.00</u>	<u>\$ 20,720.00</u>	<u>\$ 1,390.00</u>
(b) <i>Expenses:</i>				
	Automobile Expenses	\$ 275.00	\$ 125.00	\$ 150.00
	Printing, Stationery and Office Supplies	800.00	1,200.00	400.00*
	Telegrams and Telephones	350.00	350.00	.....
	Travelling Expenses	4,000.00	4,000.00	.....
	General	200.00	175.00	25.00
		<u>\$ 5,625.00</u>	<u>\$ 5,850.00</u>	<u>\$ 225.00*</u>
	Total Appropriation No. 415	<u>\$ 27,735.00</u>	<u>\$ 26,570.00</u>	<u>\$ 1,165.00</u>

416. FIELD SERVICE BRANCH:

(a) <i>Salaries—</i>				
	Supervisor	\$ 2,760.00	\$ 2,640.00	\$ 120.00
	Chief Collector	2,880.00	2,700.00	180.00
	Assessors and Inspectors (31)	60,060.00	59,820.00	240.00
	Clerks and Stenographers (17)	18,300.00	16,260.00	2,040.00
	Extra Assistance	13,820.00	73,400.00	59,580.00*
	Cost of Living Bonus	7,200.00	11,700.00	4,500.00*
		<u>\$105,020.00</u>	<u>\$166,520.00</u>	<u>\$ 61,500.00*</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 4,200.00	\$ 4,200.00	.....
	Repairs and Replacements.....	2,500.00	3,000.00	\$ 500.00*
	Telegrams and Telephones	700.00	700.00	.....
	Travelling Expenses	28,000.00	63,000.00	35,000.00*
	General	800.00	960.00	160.00*
		<u>\$ 36,200.00</u>	<u>\$ 71,860.00</u>	<u>\$ 35,660.00*</u>
	Total Appropriation No. 416	<u>\$141,220.00</u>	<u>\$238,380.00</u>	<u>\$ 97,160.00*</u>
(See estimated reimbursements (2).)				

417. ASSESSMENT BRANCH:

(a) <i>Salaries—</i>				
	Director	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Assessors (2)	3,960.00	3,720.00	240.00
	Stenographer	1,140.00	1,080.00	60.00
	Extra Assistance	1,440.00	1,010.00	430.00
	Cost of Living Bonus	450.00	550.00	100.00*
		<u>\$ 10,350.00</u>	<u>\$ 9,600.00</u>	<u>\$ 750.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
417. ASSESSMENT BRANCH—<i>Continued</i>:				
(b) <i>Expenses</i>—				
	Travelling Expenses	\$ 2,400.00	\$ 2,400.00	
	General	600.00	600.00	
		<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	
	Total Appropriation No. 417	<u>\$ 13,350.00</u>	<u>\$ 12,600.00</u>	<u>\$ 750.00</u>
	SUB-TOTAL	<u>\$349,568.00</u>	<u>\$439,743.00</u>	<u>\$ 90,175.00*</u>
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 402, General Office	\$ 83,000.00	\$ 63,000.00	\$ 20,000.00
	(2) Appropriation No. 416, Field Service Branch	78,600.00	167,000.00	88,400.00*
	TOTAL REIMBURSEMENTS	<u>\$161,600.00</u>	<u>\$230,000.00</u>	<u>\$ 68,400.00*</u>
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	<u>\$187,968.00</u>	<u>\$209,743.00</u>	<u>\$ 21,775.00*</u>

CAPITAL ACCOUNT

463. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	
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VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	
	Secretary (part)	660.00	630.00	\$ 30.00
	Extra Assistance	30.00	50.00	20.00*
	Cost of Living Bonus	48.00	36.00	12.00
		\$ 3,738.00	\$ 3,716.00	\$ 22.00
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	
	Telegrams and Telephones	300.00	200.00	\$ 100.00
	General	225.00	325.00	100.00*
		\$ 725.00	\$ 725.00	
	Total Appropriation No. 501.....	\$ 4,463.00	\$ 4,441.00	\$ 22.00
502. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Secretary	\$ 4,980.00	\$ 4,980.00	
	Accountant	2,040.00	1,920.00	\$ 120.00
	Clerks and Stenographers (4)	4,450.00	4,210.00	240.00
	Extra Assistance	250.00	370.00	120.00*
	Cost of Living Bonus	528.00	528.00	
		\$ 12,248.00	\$ 12,008.00	\$ 240.00
(b) <i>Expenses—</i>				
	Equipment	\$ 200.00	\$ 200.00	
	Printing, Stationery and Office Supplies....	1,000.00	1,000.00	
	Travelling Expenses	200.00	200.00	
	General	135.00	135.00	
		\$ 1,535.00	\$ 1,535.00	
	Total Appropriation No. 502	\$ 13,783.00	\$ 13,543.00	\$ 240.00
503. THE CORPORATIONS TAXATION ACT:				
(a) <i>Salaries—</i>				
	Assistant Registrar of Companies (part)...	\$ 1,170.00	\$ 1,160.00	\$ 10.00
	Stenographer	730.00	900.00	170.00*
	Extra Assistance	80.00	120.00	40.00*
	Cost of Living Bonus	156.00	96.00	60.00
		\$ 2,136.00	\$ 2,276.00	\$ 140.00*
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 100.00	\$ 100.00	
	Total Appropriation No. 503.....	\$ 2,236.00	\$ 2,376.00	\$ 140.00*
504. THE THEATRES AND AMUSEMENTS				
TAX ACTS:				
1. Administration Branch:				
(a) <i>Salaries—</i>				
	Inspector	\$ 2,460.00	\$ 2,460.00	
	Clerks and Stenographers (4)	4,380.00	4,150.00	\$ 230.00
	Extra Assistance	180.00	350.00	170.00*
	Cost of Living Bonus	468.00	468.00	
		\$ 7,488.00	\$ 7,428.00	\$ 60.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS			
	TAX ACTS—Continued:			
	1. Administration Branch—Continued:			
	(b) Expenses—			
	Amusement Tax Supplies	\$ 1,300.00	\$ 1,300.00	.....
	Printing, Stationery and Office Supplies	800.00	800.00	.....
	Travelling Expenses	800.00	800.00	.....
	General	525.00	525.00	.....
		<u>\$ 3,425.00</u>	<u>\$ 3,425.00</u>	.....
		<u>\$ 10,913.00</u>	<u>\$ 10,853.00</u>	<u>\$ 60.00</u>
	2. Moving Picture Censor's Branch:			
	(a) Salaries—			
	Censor	\$ 2,040.00	\$ 2,760.00	\$ 720.00*
	Board Members (2)	4,000.00	.....	4,000.00
	Clerk and Stenographer (2)	2,460.00	2,940.00	480.00*
	Extra Assistance	285.00	375.00	90.00*
	Cost of Living Bonus	351.00	252.00	99.00
		<u>\$ 9,136.00</u>	<u>\$ 6,327.00</u>	<u>\$ 2,809.00</u>
	(b) Expenses—			
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00	.....
	General	175.00	175.00	.....
		<u>\$ 375.00</u>	<u>\$ 375.00</u>	.....
		<u>\$ 9,511.00</u>	<u>\$ 6,702.00</u>	<u>\$ 2,809.00</u>
	Total Appropriation No. 504.....	<u>\$ 20,424.00</u>	<u>\$ 17,555.00</u>	<u>\$ 2,869.00</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC			
	ACT:			
	(a) Salaries—			
	Clerks and Stenographers (23)	\$ 23,040.00	\$ 22,473.34	\$ 566.66
	Extra Assistance	3,000.00	2,600.00	400.00
	Cost of Living Bonus	3,120.00	3,084.00	36.00
		<u>\$ 29,160.00</u>	<u>\$ 28,157.34</u>	<u>\$ 1,002.66</u>
	(b) Expenses—			
	Automobile Plates and Badges	\$ 13,000.00	\$ 15,000.00	\$ 2,000.00*
	Freight, Express and Cartage	600.00	1,200.00	600.00*
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	.....
	General	2,300.00	2,300.00	.....
		<u>\$ 18,400.00</u>	<u>\$ 21,000.00</u>	<u>\$ 2,600.00*</u>
	Total Appropriation No. 505.....	<u>\$ 47,560.00</u>	<u>\$ 49,157.34</u>	<u>\$ 1,597.34*</u>
506.	POSTAGE	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	.....

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
507. THE ALBERTA INSURANCE ACT:				
(a) <i>Salaries—</i>				
	Superintendent (part)	\$ 1,860.00	\$ 1,860.00	.....
	Deputy Superintendent (part)	1,170.00	1,060.00	\$ 110.00
	Clerks and Stenographers (part) (6)	4,450.00	4,030.00	420.00
	Extra Assistance	380.00	380.00	.....
	Cost of Living Bonus	486.00	408.00	78.00
		<u>\$ 8,346.00</u>	<u>\$ 7,738.00</u>	<u>\$ 608.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,000.00	\$ 800.00	\$ 200.00
	Travelling Expenses	1,000.00	700.00	300.00
	General	450.00	450.00	.....
		<u>\$ 2,450.00</u>	<u>\$ 1,950.00</u>	<u>\$ 500.00</u>
	Total Appropriation No. 507.....	<u>\$ 10,796.00</u>	<u>\$ 9,688.00</u>	<u>\$ 1,108.00</u>
508. THE FIRE PREVENTION ACT:				
(a) <i>Salaries—</i>				
	Fire Commissioner (part)	\$ 1,860.00	\$ 1,860.00	.....
	Inspectors (3)	4,830.00	4,440.00	\$ 390.00
	Clerks and Stenographer (part) (3)	1,660.00	1,260.00	400.00
	Extra Assistance	290.00	750.00	460.00*
	Cost of Living Bonus	588.00	540.00	48.00
		<u>\$ 9,228.00</u>	<u>\$ 8,850.00</u>	<u>\$ 378.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 500.00	\$ 400.00	\$ 100.00
	Travelling Expenses	3,000.00	3,000.00	.....
	General	550.00	525.00	25.00
		<u>\$ 4,050.00</u>	<u>\$ 3,925.00</u>	<u>\$ 125.00</u>
	Total Appropriation No. 508.....	<u>\$ 13,278.00</u>	<u>\$ 12,775.00</u>	<u>\$ 503.00</u>
510. THE ALBERTA GOVERNMENT INSURANCE				
	OFFICE	\$ 1.00	\$ 1.00	.....
511. THE FUEL OIL TAX ACT:				
(a) <i>Salaries—</i>				
	Secretary to the Department.....	\$ 3,300.00	\$ 3,300.00	.....
	Inspectors (8)	14,100.00	15,000.00	\$ 900.00*
	Dyers (8)	11,280.00	9,960.00	1,320.00
	Clerks and Stenographers (4)	3,560.00	4,860.00	1,300.00*
	Extra Assistance	2,000.00	1,480.00	520.00
	Cost of Living Bonus	3,216.00	3,300.00	84.00*
		<u>\$ 37,456.00</u>	<u>\$ 37,900.00</u>	<u>\$ 444.00*</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
511. THE FUEL OIL TAX ACT—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Automobiles	\$ 6,000.00	.....	\$ 6,000.00
	Dye	1,000.00	\$ 3,000.00	2,000.00*
	Freight, Express and Cartage.....	500.00	500.00	.....
	Printing, Stationery and Office Supplies....	1,500.00	2,000.00	500.00*
	Travelling Expenses	9,650.00	11,550.00	1,900.00*
	Uniforms	600.00	600.00	.....
	Wages	3,360.00	3,000.00	360.00
	General	570.00	570.00	.....
		\$ 23,180.00	\$ 21,220.00	\$ 1,960.00
	Total Appropriation No. 511.....	\$ 60,636.00	\$ 59,120.00	\$ 1,516.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT,				
	INCOME ACCOUNT	\$183,177.00	\$178,656.34	\$ 4,520.66

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
601. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	660.00	810.00	\$ 150.00*
	Extra Assistance	25.00	.....	25.00
	Cost of Living Bonus	48.00	36.00	12.00
		<u>\$ 3,733.00</u>	<u>\$ 3,846.00</u>	<u>\$ 113.00*</u>
<i>(b) Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	General	100.00	100.00	.....
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>.....</u>
	Total Appropriation No. 601	<u>\$ 4,133.00</u>	<u>\$ 4,246.00</u>	<u>\$ 113.00*</u>

602. GENERAL OFFICE:

<i>(a) Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant	2,700.00	3,180.00	\$ 480.00*
	Clerks and Stenographers (6)	6,490.00	6,240.00	250.00
	Extra Assistance	1,040.00	810.00	230.00
	Cost of Living Bonus	576.00	576.00	.....
		<u>\$ 15,806.00</u>	<u>\$ 15,806.00</u>	<u>.....</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies ...	\$ 300.00	\$ 300.00	.....
	Telegrams and Telephones	300.00	300.00	.....
	Travelling Expenses	450.00	450.00	.....
	General	400.00	400.00	.....
		<u>\$ 1,450.00</u>	<u>\$ 1,450.00</u>	<u>.....</u>
	Total Appropriation No. 602	<u>\$ 17,256.00</u>	<u>\$ 17,256.00</u>	<u>.....</u>

603. HOSPITALS, ADMINISTRATION AND GRANTS:

<i>(a) Salaries—</i>				
	Medical Inspector	\$ 4,500.00	\$ 2,190.00	\$ 2,310.00
	Stenographers (2)	1,800.00	1,570.00	230.00
	Extra Assistance	185.00	185.00	.....
	Cost of Living Bonus	192.00	192.00	.....
		<u>\$ 6,677.00</u>	<u>\$ 4,137.00</u>	<u>\$ 2,540.00</u>
<i>(b) Expenses—</i>				
	Grants	\$580,000.00	\$558,500.00	\$ 21,500.00
	Printing, Stationery and Office Supplies...	300.00	200.00	100.00
	Travelling Expenses	600.00	700.00	100.00*
	General	100.00	100.00	.....
		<u>\$581,000.00</u>	<u>\$559,500.00</u>	<u>\$ 21,500.00</u>
	Total Appropriation No. 603	<u>\$587,677.00</u>	<u>\$563,637.00</u>	<u>\$ 24,040.00</u>

604. CENTRAL ALBERTA SANATORIUM:

<i>(a) Salaries—</i>				
	Medical Superintendent	\$ 5,500.00	\$ 5,500.00	.....
	Physicians (5)	20,374.00	15,024.00	\$ 5,350.00
	Dentist (part)	1,000.00	1,000.00	.....
	Bursar	2,580.00	2,400.00	180.00
	Nurses (37)	51,312.00	45,120.00	6,192.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
604. CENTRAL ALBERTA SANATORIUM—Continued:				
(a) Salaries—Continued				
	Medical Orderlies (17)	\$ 16,578.00	\$ 17,564.00	\$ 986.00*
	X-Ray and Laboratory Technicians (4)	4,070.00	4,320.00	250.00*
	Dietary Staff (28)	28,168.80	26,901.00	1,267.80
	Clerks and Stenographers (17)	16,400.00	12,280.00	4,120.00
	Attendants and Maids (36)	29,423.00	30,525.00	1,102.00*
	Laundry Help (6)	5,552.00	5,763.00	211.00*
	Outside Staff (7)	9,948.00	10,008.00	60.00*
	Extra Assistance	2,000.00	2,082.00	82.00*
	Cost of Living Bonus	10,229.20	9,472.00	757.20
		\$203,135.00	\$187,959.00	\$ 15,176.00
(b) Expenses—				
	Board	\$ 71,272.00	\$ 71,272.00	.....
	Equipment and Material	6,967.00	6,967.00	.....
	Hospital and Medical Supplies	10,000.00	8,400.00	\$ 1,600.00
	Laundry and Cleaning	5,176.00	5,176.00	.....
	Printing, Stationery and Office Supplies	990.00	990.00	.....
	Repairs and Replacements	4,360.00	1,885.00	2,475.00
	Telegrams and Telephones	2,119.00	2,039.00	80.00
	Travelling Expenses	750.00	750.00	.....
	Wages	2,500.00	2,000.00	500.00
	General	3,192.00	3,093.00	99.00
		\$107,326.00	\$102,572.00	\$ 4,754.00
		\$310,461.00	\$290,531.00	\$ 19,930.00
(c) Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:				
(a) Salaries—				
	Director Tuberculosis Division (part)	\$ 800.00	\$ 800.00	.....
	Physicians (4)	16,800.00	15,900.00	\$ 900.00
	Dentist (part)	600.00	600.00	.....
	X-Ray Technicians and			
	Supervisors (6)	6,840.00	7,960.00	1,120.00*
	Clerks and Stenographers (5)	6,093.00	5,303.04	789.96
	Extra Assistance	750.00	1,560.66	810.66*
	Cost of Living Bonus	912.00	1,008.00	96.00*
		\$ 32,795.00	\$ 33,131.70	\$ 336.70*
(b) Expenses—				
	Clinic Operation Expense	\$ 33,700.00	\$ 33,500.00	\$ 200.00
	Patients, Maintenance	212,000.00	180,000.00	32,000.00
	General	630.00	630.00	.....
		\$246,330.00	\$214,130.00	\$ 32,200.00
		\$279,125.00	\$247,261.70	\$ 31,863.30
	Total Appropriation No. 604	\$589,586.00	\$537,792.70	\$ 51,793.30
(See estimated reimbursements (1).)				

605. PUBLIC HEALTH ACT:

(a) Salaries—				
	Assistant Deputy Minister and Director of			
	Communicable Diseases	\$ 4,500.00	\$ 2,190.00	\$ 2,310.00
	Provincial Sanitary Engineer	3,360.00	3,240.00	120.00
	Inspectors (3)	4,900.00	4,740.00	160.00
	Dietitian	1,500.00	1,500.00	.....
	Stenographer	840.00	900.00	60.00*
	Extra Assistance	215.00	400.00	185.00*
	Cost of Living Bonus	512.00	512.00	.....
		\$ 15,827.00	\$ 13,482.00	\$ 2,345.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
605. PUBLIC HEALTH ACT—Continued:				
(b) <i>Expenses—</i>				
	Hospital and Medical Supplies and Services	\$ 33,000.00	\$ 33,000.00	.....
	Printing, Stationery and Office Supplies	1,600.00	1,600.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	General	2,220.00	2,050.00	\$ 170.00
		<u>\$ 39,820.00</u>	<u>\$ 39,650.00</u>	<u>\$ 170.00</u>
	Total Appropriation No. 605	\$ 55,647.00	\$ 53,132.00	\$ 2,515.00

606. PUBLIC HEALTH NURSING BRANCH:

(a) *Salaries—*

Superintendent	\$ 2,460.00	\$ 2,340.00	\$ 120.00
Nurses (44)	70,890.00	70,470.00	420.00
Stenographer	1,080.00	1,080.00	.....
Extra Assistance	4,250.00	4,980.00	730.00*
Cost of Living Bonus	3,264.00	3,282.00	18.00*
	<u>\$ 81,944.00</u>	<u>\$ 82,152.00</u>	<u>\$ 208.00*</u>

(b) *Expenses—*

Hospital and Medical Supplies and Services	\$ 9,350.00	\$ 9,200.00	\$ 150.00
Laundry and Cleaning	800.00	750.00	50.00
Printing, Stationery and Office Supplies	1,500.00	1,000.00	500.00
Repairs and Replacements	860.00	560.00	300.00
Telegrams and Telephones	700.00	550.00	150.00
Travelling Expenses	4,500.00	4,200.00	300.00
General	1,550.00	1,455.00	95.00
	<u>\$ 19,260.00</u>	<u>\$ 17,715.00</u>	<u>\$ 1,545.00</u>
Total Appropriation No. 606	\$101,204.00	\$ 99,867.00	\$ 1,337.00

607. VITAL STATISTICS BRANCH:

(a) *Salaries—*

Deputy Registrars (3)	\$ 7,320.00	\$ 5,826.66	\$ 1,493.34
Clerks and Stenographers (29)	27,410.00	24,300.00	3,110.00
Extra Assistance	1,830.00	2,370.00	540.00*
Cost of Living Bonus	3,264.00	2,844.00	420.00
	<u>\$ 39,824.00</u>	<u>\$ 35,340.66</u>	<u>\$ 4,483.34</u>

(b) *Expenses—*

Postage	\$ 2,500.00	\$ 2,500.00	.....
Printing, Stationery and Office Supplies...	4,750.00	4,800.00	\$ 50.00*
General	325.00	475.00	150.00*
	<u>\$ 7,575.00</u>	<u>\$ 7,775.00</u>	<u>\$ 200.00*</u>
Total Appropriation No. 607	\$ 47,399.00	\$ 43,115.66	\$ 4,283.34

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
608.	MUNICIPAL HOSPITALS BRANCH:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,340.00	\$ 2,220.00	\$ 120.00
	Stenographer	840.00	1,080.00	240.00*
	Extra Assistance	155.00	120.00	35.00
	Cost of Living Bonus	96.00	156.00	60.00*
		<u>\$ 3,431.00</u>	<u>\$ 3,576.00</u>	<u>\$ 145.00*</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 400.00	\$ 200.00	\$ 200.00
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	650.00	650.00	.....
	General	550.00	550.00	.....
		<u>\$ 1,750.00</u>	<u>\$ 1,550.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 608	<u>\$ 5,181.00</u>	<u>\$ 5,126.00</u>	<u>\$ 55.00</u>
609.	INSULIN	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>	<u>.....</u>
610.	SOCIAL HYGIENE BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,200.00	\$ 3,200.00	.....
	Epidemiologists (2)	2,760.00	3,480.00	\$ 720.00*
	Nurses and Orderlies (6)	8,100.00	6,540.00	1,560.00
	Clerk and Stenographers (11)	9,610.00	3,810.00	5,800.00
	Extra Assistance	1,700.00	1,370.00	330.00
	Cost of Living Bonus	2,136.00	1,404.00	732.00
		<u>\$ 27,506.00</u>	<u>\$ 19,804.00</u>	<u>\$ 7,702.00</u>
(b)	<i>Expenses—</i>			
	Hospital and Medical Supplies and Services	\$ 10,000.00	\$ 6,700.00	\$ 3,300.00
	Postage	1,200.00	850.00	350.00
	Printing, Stationery and Office Supplies.....	2,000.00	1,600.00	400.00
	Travelling Expenses	2,000.00	1,466.00	534.00
	General	1,170.00	1,165.00	5.00
		<u>\$ 16,370.00</u>	<u>\$ 11,781.00</u>	<u>\$ 4,589.00</u>
	Total Appropriation No. 610	<u>\$ 43,876.00</u>	<u>\$ 31,585.00</u>	<u>\$ 12,291.00</u>
611.	GRANTS TO ORPHANAGES	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
612.	MENTAL INSTITUTIONS:			
1.	Provincial Mental Institute, Oliver—			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,492.00	\$ 5,492.00	.....
	Medical Officers (3)	10,096.00	7,048.00	\$ 3,048.00
	Dentist (part)	1,775.00	1,775.00	.....
	Bursar	2,700.00	2,580.00	120.00
	Nurses (18)	24,060.00	27,398.00	3,338.00*
	Dietary Staff (11)	15,060.00	11,160.00	3,900.00
	Clerks and Stenographers (5)	4,860.00	5,220.00	360.00*
	Attendants and Maids (140)	153,924.00	123,988.00	29,936.00
	Laundry Help (5)	6,000.00	5,800.00	200.00
	Outside Staff (16)	21,622.00	13,606.00	8,016.00
	Extra Assistance	9,070.00	16,872.00	7,802.00*
	Cost of Living Bonus	25,000.00	20,000.00	5,000.00
		<u>\$279,659.00</u>	<u>\$240,939.00</u>	<u>\$ 38,720.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
1. Provincial Mental Institute, Oliver—Continued				
(b) Expenses—				
	Board	\$ 87,000.00	\$ 80,000.00	\$ 7,000.00
	Clothing	15,000.00	12,000.00	3,000.00
	Equipment	6,000.00	6,250.00	250.00*
	Hospital and Medical Supplies	4,550.00	4,550.00	.....
	Laundry and Cleaning	4,500.00	4,000.00	500.00
	Smokers' Supplies	4,700.00	4,000.00	700.00
	Travelling Expenses	800.00	800.00	.....
	General	5,300.00	5,600.00	300.00*
		<u>\$127,850.00</u>	<u>\$117,200.00</u>	<u>\$ 10,650.00</u>
		<u>\$407,509.00</u>	<u>\$358,139.00</u>	<u>\$ 49,370.00</u>
2. Provincial Training School, Red Deer—				
(a) Salaries—				
	Medical Superintendent	\$ 4,900.00	\$ 4,900.00	.....
	Medical Officer	2,700.00	2,154.00	\$ 546.00
	Bursar	1,980.00	2,100.00	120.00*
	Nurses (41)	41,916.00	41,148.00	768.00
	Dietary Staff (10)	8,460.00	7,506.00	954.00
	Clerks and Stenographers (5)	5,520.00	4,260.00	1,260.00
	Attendants and Maids (20)	19,692.00	16,872.00	2,820.00
	Laundry Help (8)	7,560.00	7,128.00	432.00
	Teachers (5)	6,396.00	3,520.00	2,876.00
	Outside Staff (6)	7,740.00	6,924.00	816.00
	Extra Assistance	983.60	500.00	483.60
	Cost of Living Bonus	7,652.40	7,489.00	163.40
		<u>\$115,500.00</u>	<u>\$104,501.00</u>	<u>\$ 10,999.00</u>
(b) Expenses—				
	Board	\$ 25,000.00	\$ 28,000.00	\$ 3,000.00*
	Clothing	4,000.00	3,760.00	240.00
	Hospital and Medical Supplies and Services	2,140.00	2,140.00	.....
	Laundry and Cleaning	2,400.00	2,150.00	250.00
	Live Stock and Poultry	860.00	1,750.00	890.00*
	Machinery and Implements	1,482.00	1,275.00	207.00
	Printing, Stationery and Office Supplies	400.00	400.00	.....
	Repairs and Replacements	5,700.00	3,705.00	1,995.00
	General	6,500.00	4,320.00	2,180.00
		<u>\$ 48,482.00</u>	<u>\$ 47,500.00</u>	<u>\$ 982.00</u>
		<u>\$163,982.00</u>	<u>\$152,001.00</u>	<u>\$ 11,981.00</u>
3. Provincial Mental Hospital, Ponoka—				
(a) Salaries—				
	Medical Superintendent (part)	\$ 5,800.00	\$ 5,800.00	.....
	Assistant Medical Superintendent	4,800.00	4,800.00	.....
	Medical Officers (6)	19,932.00	12,248.00	\$ 7,684.00
	Business Superintendent	3,300.00	3,300.00	.....
	Dentist	3,300.00	3,300.00	.....
	Nurses (101)	97,808.00	94,440.00	3,368.00
	Attendants and Maids (99)	122,024.00	107,106.00	14,918.00
	Clerks and Stenographers (20)	25,440.00	25,580.00	140.00*
	Dietary Staff (32)	32,511.00	31,440.00	1,071.00
	Laundry Staff (10)	10,128.00	8,868.00	1,260.00
	Domestic Staff (8)	7,344.00	8,604.00	1,260.00*
	Outside Staff (8)	10,422.00	9,078.00	1,344.00
	Extra Assistance	4,325.00	2,449.00	1,876.00
	Cost of Living Bonus	25,637.00	23,500.00	2,137.00
		<u>\$372,771.00</u>	<u>\$340,513.00</u>	<u>\$ 32,258.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
3. Provincial Mental Hospital, Ponoka—<i>Continued</i>				
(b) Expenses—				
	Board	\$ 95,165.00	\$ 91,300.00	\$ 3,865.00
	Bedding and Linen	13,220.00	13,000.00	220.00
	Clothing	22,935.00	23,280.00	345.00*
	Hospital and Medical Supplies	9,545.00	12,060.00	2,515.00*
	Laundry and Cleaning	9,205.00	9,750.00	545.00*
	Postage	2,155.00	2,225.00	70.00*
	Printing, Stationery and Office Supplies	1,735.00	1,770.00	35.00*
	Travelling Expenses	1,470.00	1,485.00	15.00*
	Repairs and Replacements	10,925.00	2,890.00	8,035.00
	Smokers' Supplies	5,625.00	5,360.00	265.00
	General	25,270.00	23,765.00	1,505.00
		\$197,250.00	\$186,885.00	\$ 10,365.00
		\$570,021.00	\$527,398.00	\$ 42,623.00
(c) Maintenance of Building—				
(a) Salaries—				
	Foreman	\$ 2,460.00	\$ 2,700.00	\$ 240.00*
	Carpenters, Painters, etc. (9)	15,168.00		15,168.00
	Extra Assistance	120.00	120.00	
	Cost of Living Bonus	1,308.00		1,308.00
		\$ 19,056.00	\$ 2,820.00	\$ 16,236.00
(b) Expenses—				
	Insurance	\$ 2,400.00		\$ 2,400.00
	Material	11,450.00	\$ 10,000.00	1,450.00
	Telegrams and Telephones	3,500.00	3,700.00	200.00*
	Repairs and Replacements	18,700.00		18,700.00
	Wages	3,900.00	15,000.00	11,100.00*
	General	100.00	3,450.00	3,350.00*
		\$ 40,050.00	\$ 32,150.00	\$ 7,900.00
		\$ 59,106.00	\$ 34,970.00	\$ 24,136.00
		\$629,127.00	\$562,368.00	\$ 66,759.00
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) Salaries—				
	Visiting Physician	\$ 300.00	\$ 300.00	
	Nurses (9)	9,720.00	9,672.00	\$ 48.00
	Clerk and Stenographer (1)	900.00	900.00	
	Dietary Staff (3)	2,466.00	2,466.00	
	Laundry Staff (2)	1,884.00	1,884.00	
	Outside Staff (1)	1,152.00	1,152.00	
	Extra Assistance	1,105.00	1,301.00	196.00*
	Cost of Living Bonus	1,400.00	1,135.00	265.00
		\$ 18,927.00	\$ 18,810.00	\$ 117.00
(b) Expenses—				
	Board	\$ 8,450.00	\$ 8,620.00	\$ 170.00*
	Bedding and Linen	675.00	950.00	275.00*
	Clothing	760.00	620.00	140.00
	Laundry and Cleaning	575.00	630.00	55.00*
	General	3,415.00	2,830.00	585.00
		\$ 13,875.00	\$ 13,650.00	\$ 225.00
		\$ 32,802.00	\$ 32,460.00	\$ 342.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) <i>Salaries</i> —				
	Visiting Physician	\$ 300.00	\$ 300.00	.....
	Nurses (10)	10,008.00	9,828.00	\$ 180.00
	Clerk and Stenographer (1)	780.00	730.00	50.00
	Dietary Staff (3)	2,466.00	2,466.00	.....
	Laundry Staff (2)	1,836.00	1,836.00	.....
	Outside Staff (2)	2,184.00	2,064.00	120.00
	Extra Assistance	2,410.00	1,530.00	880.00
	Cost of Living Bonus	1,900.00	1,750.00	150.00
		<u>\$ 21,884.00</u>	<u>\$ 20,504.00</u>	<u>\$ 1,380.00</u>
(b) <i>Expenses</i> —				
	Board	\$ 5,900.00	\$ 6,000.00	\$ 100.00*
	Bedding and Linen	525.00	550.00	25.00*
	Clothing	900.00	860.00	40.00
	Feed and Seed	2,000.00	1,540.00	460.00
	Laundry and Cleaning	750.00	630.00	120.00
	General	3,830.00	3,080.00	750.00
		<u>\$ 13,905.00</u>	<u>\$ 12,660.00</u>	<u>\$ 1,245.00</u>
		<u>\$ 35,789.00</u>	<u>\$ 33,164.00</u>	<u>\$ 2,625.00</u>
	Total Appropriation No. 612	<u>\$1,269,209.00</u>	<u>\$1,138,132.00</u>	<u>\$131,077.00</u>

613. MENTAL INSTITUTIONS, FARMS:

1. Ponoka Farm, Operation—

(a) <i>Salaries</i> —				
	Superintendent	\$ 2,624.00	\$ 2,624.00	.....
	Farm Help (14)	15,276.00	13,692.00	\$ 1,584.00
	Extra Assistance	500.00	510.00	10.00*
	Cost of Living Bonus	2,000.00	2,000.00	.....
		<u>\$ 20,400.00</u>	<u>\$ 18,826.00</u>	<u>\$ 1,574.00</u>
(b) <i>Expenses</i> —				
	Feed and Seed	\$ 14,160.00	\$ 6,920.00	\$ 7,240.00
	Rentals	850.00	770.00	80.00
	Repairs and Replacements	7,625.00	4,860.00	2,765.00
	General	2,365.00	2,280.00	85.00
		<u>\$ 25,000.00</u>	<u>\$ 14,830.00</u>	<u>\$ 10,170.00</u>
		<u>\$ 45,400.00</u>	<u>\$ 33,656.00</u>	<u>\$ 11,744.00</u>

2. Oliver Farm, Operation—

(a) <i>Salaries</i> —				
	Manager	\$ 1,980.00	\$ 1,800.00	\$ 180.00
	Farm Help (8)	7,656.00	9,796.00	2,140.00*
	Extra Assistance	1,140.00	1,160.00	20.00*
	Cost of Living Bonus	1,000.00	1,000.00	.....
		<u>\$ 11,776.00</u>	<u>\$ 13,756.00</u>	<u>\$ 1,980.00*</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 1,500.00	.....	\$ 1,500.00
	Board .....	.....	\$ 500.00	500.00*
	Feed and Seed	2,450.00	1,750.00	700.00
	Live Stock	1,500.00	1,400.00	100.00
	Repairs and Replacements	2,950.00	1,050.00	1,900.00
	General	1,545.00	2,020.00	475.00*
		<u>\$ 9,945.00</u>	<u>\$ 6,720.00</u>	<u>\$ 3,225.00</u>
		<u>\$ 21,721.00</u>	<u>\$ 20,476.00</u>	<u>\$ 1,245.00</u>
	Total Appropriation No. 613	<u>\$ 67,121.00</u>	<u>\$ 54,132.00</u>	<u>\$ 12,989.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
616.	CHIROPRACTIC ACT		\$ 375.00	\$ 375.00*
	(No Appropriation)			
618.	POSTAGE	\$ 2,200.00	\$ 1,800.00	\$ 400.00
619.	UNIVERSITY HOSPITAL—GRANTS:	\$ 20,000.00	\$ 20,000.00	
621.	TRAVELLING CLINIC:			
(a)	<i>Salaries—</i>			
	Medical Officers (2)	\$ 2,437.50	\$ 2,437.50	
	Dentists (2)	1,673.25	1,673.25	
	Nurses (5)	1,841.25	1,841.25	
	Truck Drivers (2)	573.00	573.75	\$.75*
		\$ 6,525.00	\$ 6,525.75	\$.75*
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 500.00	
	Hospital and Medical Supplies and Services	1,200.00	1,200.00	
	Repairs and Replacements	800.00	800.00	
	Travelling Expenses	4,250.00	4,250.00	
	General	747.00	747.00	
		\$ 7,497.00	\$ 7,497.00	
	Total Appropriation No. 621	\$ 14,022.00	\$ 14,022.75	\$.75*
622.	MENTAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Commissioner (part)	\$ 1,000.00	\$ 1,000.00	
	Social Workers (4)	5,850.00	3,100.00	\$ 2,750.00
	Stenographer	900.00	900.00	
	Extra Assistance	270.00	135.00	135.00
	Cost of Living Bonus	360.00	192.00	168.00
		\$ 8,380.00	\$ 5,327.00	\$ 3,053.00
(b)	<i>Expenses—</i>			
	Fees and Expenses	\$ 2,200.00	\$ 1,400.00	\$ 800.00
	Medical Services and Supplies	3,300.00	2,700.00	600.00
	Travelling Expenses	3,000.00	2,000.00	1,000.00
	General	450.00	260.00	190.00
		\$ 8,950.00	\$ 6,360.00	\$ 2,590.00
	Total Appropriation No. 622	\$ 17,330.00	\$ 11,687.00	\$ 5,643.00
626.	PUBLIC HEALTH LABORATORY:			
(b)	<i>Expenses—</i>			
	Grants to University of Alberta	\$ 4,750.00	\$ 4,750.00	

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
631.	POLIOMYELITIS SUFFERERS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 750.00	\$ 720.00	\$ 30.00
	Extra Assistance	30.00	30.00	.....
	Cost of Living Bonus	36.00	48.00	12.00*
		<u>\$ 816.00</u>	<u>\$ 798.00</u>	<u>\$ 18.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Services	\$ 19,700.00	\$ 14,200.00	\$ 5,500.00
	Grants	3,600.00	.....	3,600.00
	Teaching Supplies	1,000.00	1,200.00	200.00*
	General	275.00	325.00	50.00*
		<u>\$ 24,575.00</u>	<u>\$ 15,725.00</u>	<u>\$ 8,850.00</u>
	Total Appropriation No. 631	<u>\$ 25,391.00</u>	<u>\$ 16,523.00</u>	<u>\$ 8,868.00</u>
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,320.00	\$ 5,320.00	.....
	Physicians (part) (10)	10,600.00	9,600.00	\$ 1,000.00
	Stenographers (2)	1,860.00	1,560.00	300.00
	Extra Assistance	110.00	.....	110.00
	Cost of Living Bonus	192.00	180.00	12.00
		<u>\$ 18,082.00</u>	<u>\$ 16,660.00</u>	<u>\$ 1,422.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Supplies	\$ 10,100.00	\$ 8,600.00	\$ 1,500.00
	Rentals	750.00	750.00	.....
	Surgical	40,000.00	40,000.00	.....
	X-Ray and Treatment	45,000.00	22,500.00	22,500.00
	General	1,020.00	870.00	150.00
		<u>\$ 96,870.00</u>	<u>\$ 72,720.00</u>	<u>\$ 24,150.00</u>
	Total Appropriation No. 633	<u>\$114,952.00</u>	<u>\$ 89,380.00</u>	<u>\$ 25,572.00</u>
636.	ELECTION OF MUNICIPAL HOSPITAL REPRESENTATIVES TO REPRESENT IMPROVEMENT DISTRICTS	<u>\$ 500.00</u>	<u>\$ 500.00</u>	.....
637.	MATERNITY HOSPITAL SERVICES:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (2)	\$ 1,800.00	\$ 1,800.00	.....
	Extra Assistance	45.00	60.00	\$ 15.00*
	Cost of Living Bonus	96.00	96.00	.....
		<u>\$ 1,941.00</u>	<u>\$ 1,956.00</u>	<u>\$ 15.00*</u>
(b)	<i>Expenses—</i>			
	Hospitalization	\$645,600.00	\$515,000.00	\$130,000.00
	General	400.00	400.00	.....
		<u>\$645,400.00</u>	<u>\$515,400.00</u>	<u>\$130,000.00</u>
	Total Appropriation No. 637	<u>\$647,341.00</u>	<u>\$517,356.00</u>	<u>\$129,985.00</u>

IX—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 1,560.00	\$ 1,500.00	\$ 60.00
	Extra Assistance	35.00	35.00	.....
	Cost of Living Bonus	72.00	72.00	.....
		<u>\$ 1,667.00</u>	<u>\$ 1,607.00</u>	<u>\$ 60.00</u>
(b)	<i>Expenses—</i>			
	General	\$ 455.00	\$ 355.00	\$ 100.00
	Total Appropriation No. 638	<u>\$ 2,122.00</u>	<u>\$ 1,962.00</u>	<u>\$ 160.00</u>
639.	PUBLIC HEALTH EDUCATION:			
(a)	<i>Salaries:</i>			
	Lecturers (2)	\$ 3,150.00	\$ 2,970.00	\$ 180.00
	Stenographer	840.00	780.00	60.00
	Extra Assistance	200.00	200.00	.....
	Cost of Living Bonus	152.00	252.00	100.00*
		<u>\$ 4,342.00</u>	<u>\$ 4,202.00</u>	<u>\$ 140.00</u>
(b)	<i>Expenses—</i>			
	Cinema and Photo Supplies	\$ 300.00	\$ 200.00	\$ 100.00
	Equipment	850.00	850.00	.....
	Printing, Stationery and Office Supplies...	700.00	100.00	600.00
	Travelling Expenses	1,000.00	750.00	250.00
	General	675.00	550.00	125.00
		<u>\$ 3,525.00</u>	<u>\$ 2,450.00</u>	<u>\$ 1,075.00</u>
	Total Appropriation No. 639	<u>\$ 7,867.00</u>	<u>\$ 6,652.00</u>	<u>\$ 1,215.00</u>
640.	CONTROL OF INSECT BORNE DISEASES:			
(a)	<i>Salaries—</i>			
	Entomologist	\$ 2,700.00	\$ 2,400.00	\$ 300.00
	Survey Assistants (part) (3)	1,395.00	1,395.00	.....
	Stenographer	780.00	730.00	50.00
	Extra Assistance	125.00	125.00	.....
	Cost of Living Bonus	96.00	96.00	.....
		<u>\$ 5,096.00</u>	<u>\$ 4,746.00</u>	<u>\$ 350.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,500.00	.....	\$ 1,500.00
	Equipment	1,650.00	\$ 1,531.00	119.00
	Films	500.00	500.00	.....
	Travelling Expenses	2,400.00	2,400.00	.....
	General	2,540.00	2,735.00	195.00*
		<u>\$ 8,590.00</u>	<u>\$ 7,166.00</u>	<u>\$ 1,424.00</u>
	Total Appropriation No. 640	<u>\$ 13,686.00</u>	<u>\$ 11,912.00</u>	<u>\$ 1,774.00</u>
641.	HEALTH UNITS	<u>\$ 90,000.00</u>	<u>\$ 71,000.00</u>	<u>\$ 19,000.00</u>
	SUB-TOTAL	<u>\$3,762,450.00</u>	<u>\$3,329,941.11</u>	<u>\$432,508.89</u>
	Less: Estimated Reimbursements:			
(1)	Appropriation No. 604, Central Alberta Sanatorium	<u>\$ 50,000.00</u>	<u>\$ 45,000.00</u>	<u>\$ 5,000.00</u>
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	<u>\$3,712,450.00</u>	<u>\$3,284,941.11</u>	<u>\$427,508.89</u>

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	810.00	810.00	.....
	Cost of Living Bonus	36.00	36.00	.....
		<u>\$ 3,846.00</u>	<u>\$ 3,846.00</u>	.....
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage	200.00	200.00	.....
	General	500.00	500.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 701	<u>\$ 4,746.00</u>	<u>\$ 4,746.00</u>	.....
702. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant	3,060.00	2,940.00	\$ 120.00
	*Clerks and Stenographers (39)	48,630.00	45,980.00	2,650.00
	Extra Assistance	2,500.00	2,500.00	.....
	Cost of Living Bonus	4,764.00	4,850.00	86.00*
		<u>\$ 63,954.00</u>	<u>\$ 61,270.00</u>	<u>\$ 2,684.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 2,800.00	\$ 1,000.00	\$ 1,800.00
	Printing, Stationery and Office Supplies.....	9,000.00	9,250.00	250.00*
	Travelling Expenses	1,250.00	1,500.00	250.00*
	General	1,500.00	1,500.00	.....
		<u>\$ 14,550.00</u>	<u>\$ 13,250.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 702	<u>\$ 78,504.00</u>	<u>\$ 74,520.00</u>	<u>\$ 3,984.00</u>
704. FERRIES—MAINTENANCE AND OPERATION:				
	(b) Material, Expenses and Wages.....	<u>\$120,000.00</u>	<u>\$120,000.00</u>	.....
705. BRIDGES—MAINTENANCE:				
(a) <i>Salaries—</i>				
	Commissioner of Highways (part)	\$ 1,200.00	\$ 1,200.00	.....
	Bridge Engineers (2)	6,000.00	6,000.00	.....
	Clerks and Stenographers (2)	2,460.00	2,400.00	\$ 60.00
	Extra Assistance	330.00	330.00	.....
	Cost of Living Bonus	300.00	300.00	.....
		<u>\$ 10,290.00</u>	<u>\$ 10,230.00</u>	<u>\$ 60.00</u>
	(b) Material, Expenses and Wages	<u>\$400,000.00</u>	<u>\$225,000.00</u>	<u>\$175,000.00</u>
	Total Appropriation No. 705	<u>\$410,290.00</u>	<u>\$235,230.00</u>	<u>\$175,060.00</u>
706. MAIN HIGHWAYS—MAINTENANCE:				
	(b) Material, Expenses and Wages	<u>\$1,000,000.00</u>	<u>\$850,000.00</u>	<u>\$150,000.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
1. General—				
(b) Material, Expenses and Wages.....		\$600,000.00	\$500,000.00	\$100,000.00
2. Improvement Districts—				
(b) Material, Expenses and Wages.....		150,000.00	150,000.00	.....
3. Special Grants		100,000.00	.....	100,000.00
Total Appropriation No. 707.....		\$850,000.00	\$650,000.00	\$200,000.00

(See estimated reimbursements (1).)

708. PUBLIC BUILDINGS STAFF:

(a) Salaries—

Superintendent of Buildings	\$ 3,900.00	\$ 3,900.00	.....
Draughtsmen (4)	7,860.00	5,580.00	\$ 2,280.00
Chief Caretaker	1,800.00	2,400.00	600.00*
Clerks and Stenographers (9)	12,420.00	11,050.00	1,370.00
Extra Assistance	1,200.00	1,260.00	60.00*
Cost of Living Bonus	1,656.00	1,428.00	228.00
	\$ 28,836.00	\$ 25,618.00	\$ 3,218.00

(b) Expenses—

Travelling Expenses	\$ 2,600.00	\$ 2,600.00	.....
Total Appropriation No. 708	\$ 31,436.00	\$ 28,218.00	\$ 3,218.00

709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:

(a) Salaries	\$262,385.00	\$254,485.00	\$ 7,900.00
(b) Material, Expenses and Wages	408,025.00	341,599.00	66,426.00
Total Appropriation No. 709	\$670,410.00	\$596,084.00	\$ 74,326.00
1. Parliament Buildings and Grounds.....	\$119,345.00	\$112,395.00	\$ 6,950.00
2. Qu'Appelle Building	11,583.00	11,613.00	30.00*
3. Court House, Calgary	11,260.00	9,787.00	1,473.00
4. Court House, Edmonton	13,813.00	12,575.00	1,238.00
5. Court House Macleod	2,403.00	2,292.00	111.00
6. Court House, Medicine Hat	5,975.00	5,627.00	348.00
7. Court House, Red Deer	3,204.00	2,965.00	239.00
8. Court House, Wetaskiwin	2,808.00	2,043.00	765.00
9. Court House, Stettler	2,167.00	2,087.00	80.00
10. Court House, Fort Saskatchewan	245.00	215.00	30.00
11. Court House, Cardston	871.00	826.00	45.00
12. Court House, Lethbridge	5,929.00	5,820.00	109.00
13. Court House, Camrose	749.00	819.00	70.00*
14. Court House, Hanna	2,506.00	2,356.00	150.00
15. Police Magistrates' Offices, Edmonton, Grande Prairie and Westlock.....	395.00	408.00	13.00*
16. Rent of Halls for District Courts.....	1,500.00	1,750.00	250.00*
17. Sheriff's Office, Peace River	576.00	566.00	10.00
18. Legal Offices, Taber	1,501.00	1,466.00	35.00
19. Land Titles Building, Edmonton.....	6,581.00	6,760.00	179.00*
20. Land Titles Building, Calgary	5,370.00	5,135.00	235.00
22. Agricultural School, Olds	26,545.00	21,060.00	5,485.00
23. Agricultural School, Vermilion	27,972.00	35,150.00	7,178.00*
24. Agricultural School, Gleichen	250.00	327.00	77.00*

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—<i>Continued</i>:				
26.	Agricultural School, Youngstown.....	\$ 300.00	\$ 71.00	\$ 229.00
27.	Normal School Edmonton	36,270.00	19,340.00	16,930.00
28.	Normal School, Camrose	2,982.00	5,530.00	2,548.00*
29.	Institute of Technology, Calgary	26,962.00	28,598.00	1,636.00*
30.	Police Buildings	13,888.00	14,909.00	1,021.00*
31.	Public Works Building, Calgary	3,584.00	3,430.00	154.00
32.	Heating Plant, Calgary	5,651.00	5,741.00	90.00*
33.	Public Works Building, Lethbridge	1,758.00	1,583.00	175.00
34.	Social Hygiene, Health and Child Wel- fare Clinics	3,142.00	6,807.00	3,665.00*
35.	Court House, Vegreville	2,787.00	2,843.00	56.00*
36.	Court House, Grande Prairie	2,728.00	2,695.00	33.00
37.	Storage and Repair Shop, Edmonton....	6,368.00	6,146.00	222.00
38.	Storage and Repair Shop, Calgary.....	4,353.00	4,178.00	175.00
39.	Various Small Buildings and Offices.....	49,041.00	37,549.00	11,492.00
40.	Contingencies	30,000.00	5,000.00	25,000.00
41.	Storage and Repair Shop, Macleod	1,902.00	2,016.00	114.00*
42.	Administration Building, Edmonton....	48,452.00	47,585.00	867.00
43.	Department of Lands and Mines, Out- side Offices	17,613.00	18,068.00	455.00*
44.	General Public Offices, Red Deer.....	2,542.00	2,668.00	126.00*
45.	Storage Building, Edmonton .....	.....	1,645.00	1,645.00*
46.	General Public Offices, Calgary	8,715.00	7,550.00	1,165.00
47.	Relief Dining Hall, Edmonton	350.00	350.00	.....
48.	Ogden Hostel, Calgary	1,303.00	1,010.00	293.00
49.	Provincial Building, Peace River	2,387.00	2,321.00	66.00
50.	Liquor Warehouse, Camrose	432.00	477.00	45.00*
53.	Treasury Branches	87,342.00	55,071.00	32,271.00
54.	Provincial Building, Edmonton.....	42,435.00	39,300.00	3,135.00
56.	Provincial Building, Calgary	7,825.00	6,702.00	1,123.00
57.	Highway Traffic Board, Weigh Scales....	90.00	75.00	15.00
58.	Normal School (Queen Alex and Garneau) .....	.....	16,788.00	16,788.00*
59.	Provincial Building, Lethbridge.....	1,792.00	1,897.00	105.00*
60.	Provincial Building, Edson	2,792.00	2,846.00	54.00*
62.	Liquor Store (Beaver House), Edmonton	776.00	953.00	177.00*
63.	Miscellaneous Small Offices	300.00	300.00	.....
Total Appropriation No. 709		\$670,410.00	\$596,084.00	\$ 74,326.00

(See estimated reimbursements (2).)

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a)	Salaries	\$ 25,412.00	\$ 25,448.00	\$ 36.00*
(b)	Material, Expenses and Wages	55,700.00	49,850.00	5,850.00
Total Appropriation No. 710		\$ 81,112.00	\$ 75,298.00	\$ 5,814.00
2.	Provincial Training School, Red Deer	\$ 10,644.00	\$ 9,944.00	\$ 700.00
3.	Provincial Mental Institute, Oliver.....	21,700.00	18,320.00	3,380.00
3 A.	Poultry Farm, Provincial Mental In- stitute, Oliver	1,510.00	.....	1,510.00
4.	Provincial Gaol, Fort Saskatchewan.....	8,205.00	7,955.00	250.00
5.	Provincial Gaol, Lethbridge	6,209.00	5,849.00	360.00
6.	Central Alberta Sanatorium, Keith.....	100.00	1,500.00	1,400.00*
7.	Provincial Auxiliary Mental Hospital, Claresholm	17,434.00	16,600.00	834.00
8.	Provincial Auxiliary Mental Hospital, Raymond	15,310.00	15,130.00	180.00
Total Appropriation No. 710		\$ 81,112.00	\$ 75,298.00	\$ 5,814.00

(See estimated reimbursements (3).)

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
711. PROVINCIAL GAOL, FORT SASKATCHEWAN—				
ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 3,600.00	\$ 3,600.00	.....
	Deputy Warden	2,400.00	2,400.00	.....
	Bursar	1,800.00	1,800.00	.....
	Guards (16)	20,280.00	19,560.00	\$ 720.00
	Wardresses (8)	8,555.00	9,580.00	1,025.00*
	Industrial Help (4)	6,180.00	4,680.00	1,500.00
	Extra Assistance	1,304.00	1,145.00	159.00
	Cost of Living Bonus	4,476.00	4,476.00	.....
		<u>\$ 48,595.00</u>	<u>\$ 47,241.00</u>	<u>\$ 1,354.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 11,000.00	\$ 11,000.00	.....
	Clothing	5,000.00	4,925.00	\$ 75.00
	Farm Supplies and Stock	2,000.00	1,800.00	200.00
	Laundry and Cleaning	1,100.00	1,100.00	.....
	Medical Services and Supplies	3,600.00	3,600.00	.....
	Power	1,000.00	1,000.00	.....
	Repairs and Replacements	2,000.00	2,000.00	.....
	Transportation of Prisoners	2,000.00	2,000.00	.....
	Tobacco	1,000.00	1,000.00	.....
	Wages	1,200.00	1,200.00	.....
	General	1,725.00	1,625.00	100.00
		<u>\$ 31,625.00</u>	<u>\$ 31,250.00</u>	<u>\$ 375.00</u>
	Total Appropriation No. 711	<u>\$ 80,220.00</u>	<u>\$ 78,491.00</u>	<u>\$ 1,729.00</u>
712. PROVINCIAL GAOL, LETHBRIDGE:				
ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 3,200.00	\$ 3,200.00	.....
	Deputy Warden	2,180.00	2,180.00	.....
	Bursar	1,800.00	1,800.00	.....
	Guards (18)	21,540.00	22,680.00	\$ 1,140.00*
	Industrial Help (3)	4,560.00	2,940.00	1,620.00
	Extra Assistance	960.00	413.00	547.00
	Cost of Living Bonus	3,732.00	3,732.00	.....
		<u>\$ 37,972.00</u>	<u>\$ 36,945.00</u>	<u>\$ 1,027.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 6,000.00	\$ 6,000.00	.....
	Clothing	4,500.00	4,500.00	.....
	Farm Supplies and Stock	2,200.00	2,200.00	.....
	Laundry and Cleaning	700.00	1,000.00	\$ 300.00*
	Medical Services and Supplies	2,300.00	2,180.00	120.00
	Power	1,250.00	900.00	350.00
	Repairs and Replacements	1,850.00	1,850.00	.....
	Tobacco	800.00	600.00	200.00
	Transportation of Prisoners	1,500.00	1,500.00	.....
	Water Rentals and Insurance	1,150.00	1,150.00	.....
	General	925.00	925.00	.....
		<u>\$ 23,175.00</u>	<u>\$ 22,805.00</u>	<u>\$ 370.00</u>
	Total Appropriation No. 712	<u>\$ 61,147.00</u>	<u>\$ 59,750.00</u>	<u>\$ 1,397.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
713. GOVERNMENT HOUSE, EDMONTON:				
(a) <i>Salaries—</i>				
	Gardeners (2)	\$ 2,880.00	\$ 2,880.00	.....
	Chauffeur	1,260.00	1,260.00	.....
	Caretaker	1,380.00	1,380.00	.....
	Extra Assistance	240.00	240.00	.....
	Cost of Living Bonus	720.00	720.00	.....
		<u>\$ 6,480.00</u>	<u>\$ 6,480.00</u>	.....
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 1,000.00	\$ 1,000.00	.....
	Grounds (Upkeep)	300.00	150.00	\$ 150.00
	Light, Heat and Power	85.00	85.00	.....
	Repairs and Replacements	1,000.00	1,000.00	.....
	Taxes and Insurance	370.00	140.00	230.00
	General	422.00	417.00	5.00
		<u>\$ 3,177.00</u>	<u>\$ 2,792.00</u>	<u>\$ 385.00</u>
	Total Appropriation No. 713	<u>\$ 9,657.00</u>	<u>\$ 9,272.00</u>	<u>\$ 385.00</u>
	(See estimated reimbursements (4).)			
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a) <i>Salaries—</i>				
	Garage Foreman	\$ 2,100.00	\$ 2,100.00	.....
	Mechanics and Garage Attendant (4)	6,000.00	5,100.00	\$ 900.00
	Extra Assistance	200.00	200.00	.....
	Cost of Living Bonus	800.00	700.00	100.00
		<u>\$ 9,100.00</u>	<u>\$ 8,100.00</u>	<u>\$ 1,000.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 4,347.00	.....	\$ 4,347.00
	Automobile Supplies	700.00	\$ 700.00	.....
	Repairs and Replacements	750.00	750.00	.....
	Wages	6,100.00	4,500.00	1,600.00
	General	675.00	650.00	25.00
		<u>\$ 12,572.00</u>	<u>\$ 6,600.00</u>	<u>\$ 5,972.00</u>
	Total Appropriation No. 714	<u>\$ 21,672.00</u>	<u>\$ 14,700.00</u>	<u>\$ 6,972.00</u>
715. CONTINGENCIES				
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	.....
716. POSTAGE				
		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	.....
717. PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a)	Salaries	\$153,653.00	\$148,483.00	\$ 5,170.00
(b)	Material, Expenses and Wages	214,525.00	204,300.00	10,225.00
	Total Appropriation No. 717	<u>\$368,178.00</u>	<u>\$352,783.00</u>	<u>\$ 15,395.00</u>
	1. Parliament Buildings, Edmonton	\$ 38,264.00	\$ 38,175.00	\$ 89.00
	2. Institute of Technology, Calgary	17,026.00	16,826.00	200.00
	3. Provincial Mental Hospital, Ponoka	120,832.00	120,235.00	597.00
	4. Provincial Gaol, Fort Saskatchewan	27,230.00	25,694.00	1,536.00
	5. Provincial Gaol, Lethbridge	18,826.00	18,826.00	.....
	6. Provincial Mental Institute, Oliver	87,238.00	76,668.00	10,570.00
	7. Central Alberta Sanatorium, Keith	31,878.00	29,960.00	1,918.00
	8. Provincial Training School, Red Deer	26,884.00	26,399.00	485.00
	Total Appropriation No. 717	<u>\$368,178.00</u>	<u>\$352,783.00</u>	<u>\$ 15,395.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
718.	TOWN PLANNING AND PROVINCIAL PARKS:	\$ 3,500.00	\$ 3,500.00	
719.	HIGHWAY TRAFFIC BOARD:			
(a)	<i>Salaries—</i>			
	Secretary	\$ 3,240.00	\$ 3,240.00	
	Assistant Secretary	2,040.00	1,920.00	\$ 120.00
	Inspectors (9)	15,480.00	16,560.00	1,080.00*
	Clerks and Stenographers (22)	21,460.00	16,580.00	4,880.00
	Extra Assistance	3,950.00	8,020.00	4,070.00*
	Cost of Living Bonus	4,000.00	4,000.00	
		\$ 50,170.00	\$ 50,320.00	\$ 150.00*
(b)	<i>Expenses—</i>			
	Equipment and Uniforms	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
	License Plates	8,500.00	7,500.00	1,000.00
	Postage	3,800.00	3,800.00	
	Printing, Stationery and Office Supplies....	3,500.00	3,500.00	
	Telegrams and Telephones	700.00	600.00	100.00
	Travelling Expenses	15,000.00	15,000.00	
	General	2,400.00	2,100.00	300.00
		\$ 35,900.00	\$ 35,500.00	\$ 400.00
	Total Appropriation No. 719	\$ 86,070.00	\$ 85,820.00	\$ 250.00
720.	BOILERS ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (14)	\$ 36,540.00	\$ 36,360.00	\$ 180.00
	Extra Assistance	1,040.00	1,220.00	180.00*
	Cost of Living Bonus	432.00	144.00	288.00
		\$ 38,012.00	\$ 37,724.00	\$ 288.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 750.00	\$ 500.00	\$ 250.00
	Travelling Expenses	18,000.00	16,000.00	2,000.00
	General	350.00	250.00	100.00
		\$ 19,100.00	\$ 16,750.00	\$ 2,350.00
	Total Appropriation No. 720	\$ 57,112.00	\$ 54,474.00	\$ 2,638.00
721.	FACTORIES ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (4)	\$ 9,300.00	\$ 9,060.00	\$ 240.00
	Extra Assistance	240.00	240.00	
	Cost of Living Bonus	384.00	542.00	158.00*
		\$ 9,924.00	\$ 9,842.00	\$ 82.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 3,600.00	\$ 3,150.00	\$ 450.00
	General	50.00	50.00	
		\$ 3,650.00	\$ 3,200.00	\$ 450.00
	Total Appropriation No. 721	\$ 13,574.00	\$ 13,042.00	\$ 532.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
722. MECHANICAL BRANCH—ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 4,500.00	\$ 4,380.00	\$ 120.00
	Engineer	2,340.00	2,220.00	120.00
	Clerks and Stenographers (17)	18,260.00	16,870.00	1,390.00
	Extra Assistance	660.00	1,165.00	505.00*
	Cost of Living Bonus	2,040.00	2,160.00	120.00*
		<u>\$ 27,800.00</u>	<u>\$ 26,795.00</u>	<u>\$ 1,005.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,350.00	\$ 1,350.00	.....
	General	150.00	150.00	.....
		<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	.....
	Total Appropriation No. 722	<u>\$ 29,300.00</u>	<u>\$ 28,295.00</u>	<u>\$ 1,005.00</u>
723. THE WELDING ACT:				
(a) <i>Salaries—</i>				
	Examiners (2)	\$ 4,680.00	\$ 4,560.00	\$ 120.00
	Extra Assistance	240.00	120.00	120.00
	Cost of Living Bonus	144.00	144.00	.....
		<u>\$ 5,064.00</u>	<u>\$ 4,824.00</u>	<u>\$ 240.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 2,800.00	\$ 2,400.00	\$ 400.00
	General	850.00	850.00	.....
		<u>\$ 3,650.00</u>	<u>\$ 3,250.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 723	<u>\$ 8,714.00</u>	<u>\$ 8,074.00</u>	<u>\$ 640.00</u>
724. ROADS BRANCH, MAINTENANCE— ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,780.00	\$ 3,780.00	.....
	District Engineers (11)	32,880.00	34,200.00	\$ 1,320.00*
	Clerks and Stenographers (23)	24,280.00	20,610.00	3,670.00
	Extra Assistance	2,300.00	3,540.00	1,240.00*
	Cost of Living Bonus	2,260.00	2,500.00	240.00*
	Total Appropriation No. 724	<u>\$ 65,500.00</u>	<u>\$ 64,630.00</u>	<u>\$ 870.00</u>
	(See estimated reimbursements (5).)			
725. THE ELECTRICAL PROTECTION ACT:				
(a) <i>Salaries—</i>				
	Chief Inspector	\$ 2,580.00	\$ 2,460.00	\$ 120.00
	Inspectors (3)	6,300.00	2,100.00	4,200.00
	Extra Assistance	1,120.00	150.00	970.00
	Cost of Living Bonus	612.00	144.00	468.00
		<u>\$ 10,612.00</u>	<u>\$ 4,854.00</u>	<u>\$ 5,758.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 4,432.00	\$ 2,500.00	\$ 1,932.00
	General	625.00	400.00	225.00
		<u>\$ 5,057.00</u>	<u>\$ 2,900.00</u>	<u>\$ 2,157.00</u>
	Total Appropriation No. 725	<u>\$ 15,669.00</u>	<u>\$ 7,754.00</u>	<u>\$ 7,915.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
	SUB-TOTAL	\$4,072,811.00	\$3,420,681.00	\$652,130.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 707, District High- ways and Local Roads.....	\$ 150,000.00	\$ 150,000.00	.....
	(2) Appropriation No. 709, Legislative and Departmental Buildings .....	.....	5,520.00	\$ 5,520.00*
	(3) Appropriation No. 710, Public Institu- tions Maintenance	1,000.00	.....	1,000.00
	(4) Appropriation No. 713, Government House Maintenance	5,330.00	5,060.00	270.00
	(5) Appropriation No. 724, Roads Branch Maintenance	10,800.00	11,165.00	365.00*
		\$167,130.00	\$171,745.00	\$ 4,615.00*
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$3,905,681.00	\$3,248,936.00	\$656,745.00

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:

(a) *Salaries*—

Director of Surveys	\$ 3,960.00	\$ 3,840.00	\$ 120.00
District Surveyors and Engineers (5)	13,980.00	11,400.00	2,580.00
Draughtsmen (4)	8,010.00	8,970.00	960.00*
Clerks and Stenographers (5)	6,600.00	5,160.00	1,440.00
Extra Assistance	1,580.00	1,530.00	50.00
Cost of Living Bonus	1,120.00	1,120.00	.....
	\$ 35,250.00	\$ 32,020.00	\$ 3,230.00

(b) *Expenses*—

Compensation for Lands	\$ 2,500.00	\$ 3,000.00	\$ 500.00*
Maps	1,500.00	1,500.00	.....
Surveys and Survey Material	11,500.00	11,500.00	.....
Wages	11,500.00	11,500.00	.....
General	1,500.00	1,500.00	.....
	\$ 28,500.00	\$ 29,000.00	\$ 500.00*

Total Appropriation No. 751	\$ 63,750.00	\$ 61,020.00	\$ 2,730.00
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753. BRIDGES—Construction	\$200,000.00	\$ 35,000.00	\$165,000.00
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754. MAIN HIGHWAYS—CONSTRUCTION:

(a) *Salaries*—

Commissioner (part)	\$ 3,300.00	\$ 3,300.00	
Superintendent	3,540.00	3,540.00	.....
Engineers	43,500.00	37,130.00	\$ 6,370.00
Clerks and Stenographers (5)	8,100.00	7,680.00	420.00
Extra Assistance	2,900.00	1,860.00	1,040.00
Cost of Living Bonus	1,500.00	1,500.00	.....
	\$ 62,840.00	\$ 55,010.00	\$ 7,830.00

(b) Material, Expenses and Wages	\$3,300,000.00	\$1,000,000.00	\$2,300,000.00
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Total Appropriation No. 754	\$3,362,840.00	\$1,055,010.00	\$2,307,830.00
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X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
756. LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:				
(b)	Equipment and Furnishings	\$219,898.00	\$115,930.00	\$103,968.00
	(See estimated reimbursements (1).)			
759. SITES AND CONSTRUCTION—PUBLIC BUILDINGS:				
	Agricultural Buildings	\$553,300.00	\$ 14,250.00	\$539,050.00
	Lands and Mines Department, Buildings	13,600.00	1,800.00	11,800.00
	University of Alberta, Grant	418,650.00	67,800.00	350,850.00
	Provincial Auxiliary Hospital, Claresholm ..	5,000.00	.....	5,000.00
	Provincial Auxiliary Hospital, Raymond ..	4,000.00	800.00	3,200.00
	Provincial Mental Institute, Oliver	63,000.00	21,500.00	41,500.00
	Provincial Mental Hospital, Ponoka	77,800.00	5,000.00	72,800.00
	Provincial Training School, Red Deer .....	.....	8,250.00	8,250.00*
	Tuberculosis Hospital, Edmonton	400,000.00	.....	400,000.00
	Liquor Store, Camrose	600.00	1,000.00	400.00*
	Provincial Gaol, Fort Saskatchewan	1,500.00	21,500.00	20,000.00*
	Provincial Gaol, Lethbridge	1,800.00	1,500.00	300.00
	Provincial Building, St. Paul	25,000.00	.....	25,000.00
	Royal Canadian Mounted Police, Westlock ..	.....	2,000.00	2,000.00*
	Treasury Branches	100,000.00	.....	100,000.00
	Total Appropriation No. 759	\$1,664,250.00	\$145,400.00	\$1,518,850.00
	(See estimated reimbursements (2).)			
771. DISTRICT HIGHWAYS:				
(b)	Material, Expenses and Wages	\$400,000.00	\$400,000.00	.....
	Special Areas—Grant	40,000.00	.....	\$ 40,000.00
	Total Appropriation No. 771	\$440,000.00	\$400,000.00	\$ 40,000.00
774. POWER PLANTS—CONSTRUCTION:				
	Provincial Gaol Fort Saskatchewan	\$ 13,200.00	.....	\$ 13,200.00
	Provincial Mental Institute—Oliver	32,000.00	.....	32,000.00
	Total Appropriation No. 774	45,200.00	.....	\$ 45,200.00
776. TOWN PLANNING AND PROVINCIAL PARKS.				
		\$ 9,000.00	.....	\$ 9,000.00
777. HIGHWAY TRAFFIC BOARD				
		\$ 7,500.00	.....	\$ 7,500.00
SUB TOTAL		\$6,012,438.00	\$1,812,360.00	\$4,200,078.00
Less: Estimated Reimbursements:				
(1)	Appropriation No. 756 Legislative and De- partmental Buildings and Public Institu- tions	\$ 50,000.00	.....	\$ 50,000.00
(2)	Appropriation No. 759, Sites and Con- struction Public Buildings	\$250,000.00	.....	250,000.00
	Total Reimbursements	\$300,000.00	.....	\$300,000.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		\$5,712,438.00	\$1,812,360.00	\$3,900,078.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	810.00	810.00	.....
	Cost of Living Bonus	36.00	36.00	.....
		<u>\$ 3,846.00</u>	<u>\$ 3,846.00</u>	.....
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Repairs and Replacements.....	125.00	125.00	.....
	Telegrams and Telephones.....	175.00	175.00	.....
	General	300.00	300.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 801	<u>\$ 4,746.00</u>	<u>\$ 4,746.00</u>	.....
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (Railways Branch),				
	INCOME ACCOUNT	<u>\$ 4,746.00</u>	<u>\$ 4,746.00</u>	.....

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
901. MINISTER'S OFFICE:				
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Repairs and Replacements	200.00	100.00	\$ 100.00
	General	100.00	200.00	100.00*
	Total Appropriation No. 901.....	\$ 500.00	\$ 500.00	.....
902. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Treasurer.....	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department	3,600.00	3,600.00	.....
	Accountant	2,460.00	2,340.00	\$ 120.00
	Clerks and Stenographers (18)	20,770.00	16,790.00	3,980.00
	Extra Assistance	2,170.00	2,000.00	170.00
	Cost of Living Bonus	2,000.00	1,500.00	500.00
	.....	\$ 36,000.00	\$ 31,230.00	\$ 4,770.00
(b) <i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 150.00	\$ 350.00
	Printing, Stationery and Office Supplies....	1,400.00	1,800.00	400.00*
	Postage	325.00	325.00	.....
	Repairs and Replacements	225.00	200.00	25.00
	General	450.00	425.00	25.00
	.....	\$ 2,900.00	\$ 2,900.00	.....
	Total Appropriation No. 902.....	\$ 38,900.00	\$ 34,130.00	\$ 4,770.00
905. THE CO-OPERATIVE CREDIT ACT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 2,880.00	\$ 2,760.00	\$ 120.00
	Stenographer	840.00	780.00	60.00
	Extra Assistance	680.00	700.00	20.00*
	Cost of Living Bonus	100.00	100.00	.....
	.....	\$ 4,500.00	\$ 4,340.00	\$ 160.00
(b) <i>Expenses—</i>				
	Postage	\$ 150.00	\$ 200.00	\$ 50.00*
	Printing, Stationery and Office Supplies....	150.00	200.00	50.00*
	Travelling Expenses	1,500.00	1,850.00	350.00*
	General	150.00	150.00	.....
	.....	\$ 1,950.00	\$ 2,400.00	\$ 450.00*
	Total Appropriation No. 905.....	\$ 6,450.00	\$ 6,740.00	\$ 290.00*
906. NATURAL GAS UTILITIES BOARD:				
(b) <i>Expenses—</i>				
	Court Reporters and Miscellaneous	\$ 3,000.00	.....	\$ 3,000.00
	Special Services	7,500.00	.....	7,500.00
	Travelling Expenses	1,250.00	.....	1,250.00
	General	650.00	.....	650.00
	Total Appropriation No. 906	\$ 12,400.00	.....	\$ 12,400.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY				
COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries—</i>				
Chairman	\$ 6,000.00	\$ 6,000.00		
Commissioner	4,800.00		\$ 4,800.00	
Secretary	3,000.00	2,880.00		120.00
Auditor	3,000.00	3,000.00		
Clerks and Stenographers (5)	6,900.00	6,840.00		60.00
Extra Assistance	1,200.00	1,250.00		50.00*
Cost of Living Bonus	550.00	400.00		150.00
	<u>\$ 25,450.00</u>	<u>\$ 20,370.00</u>		<u>\$ 5,080.00</u>
(b) <i>Expenses—</i>				
Equipment	\$ 300.00	\$ 300.00		
Postage	300.00	300.00		
Printing, Stationery and Office Supplies	2,000.00	2,400.00		\$ 400.00*
Travelling Expenses	1,000.00	1,000.00		
General	1,650.00	1,550.00		100.00
	<u>\$ 5,250.00</u>	<u>\$ 5,550.00</u>		<u>\$ 300.00*</u>
	<u>\$ 30,700.00</u>	<u>\$ 25,920.00</u>		<u>\$ 4,780.00</u>
2. Milk Control:				
(a) <i>Salaries—</i>				
Supervisor	\$ 2,880.00	\$ 2,760.00		\$ 120.00
Inspectors (2)	3,420.00	3,420.00		
Clerks and Stenographers (4)	4,020.00	3,540.00		480.00
Extra Assistance	950.00	1,060.00		110.00*
Cost of Living Bonus	800.00	850.00		50.00*
	<u>\$ 12,070.00</u>	<u>\$ 11,630.00</u>		<u>\$ 440.00</u>
(b) <i>Expenses—</i>				
Printing, Stationery and Office Supplies	\$ 450.00	\$ 450.00		
Production Cost Survey	3,000.00	1,500.00		\$ 1,500.00
Telegrams and Telephones	400.00	400.00		
Travelling Expenses	800.00	2,325.00		1,525.00*
General	2,600.00	800.00		1,800.00
	<u>\$ 7,250.00</u>	<u>\$ 5,475.00</u>		<u>\$ 1,775.00</u>
	<u>\$ 19,320.00</u>	<u>\$ 17,105.00</u>		<u>\$ 2,215.00</u>
Total Appropriation No. 907	<u>\$ 50,020.00</u>	<u>\$ 43,025.00</u>		<u>\$ 6,995.00</u>
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries—</i>				
King's Printer	\$ 3,900.00	\$ 3,900.00		
Accountant	1,620.00	1,560.00		\$ 60.00
Extra Assistance	260.00	350.00		90.00*
Cost of Living Bonus	200.00	180.00		20.00
	<u>\$ 5,980.00</u>	<u>\$ 5,990.00</u>		<u>\$ 10.00*</u>
(b) <i>Expenses—</i>				
Travelling Expenses	\$ 200.00	\$ 200.00		
General	200.00	200.00		
	<u>\$ 400.00</u>	<u>\$ 400.00</u>		
Total Appropriation No. 908	<u>\$ 6,380.00</u>	<u>\$ 6,390.00</u>		<u>\$ 10.00*</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
909. ALBERTA GAZETTE:				
(b) <i>Expenses</i> —				
	Printing and Publishing	\$ 8,550.00	\$ 8,000.00	\$ 550.00
	General	200.00	200.00	
	Total Appropriation No. 909	\$ 8,750.00	\$ 8,200.00	\$ 550.00
910. GRANTS AND ALLOWANCES:				
(a) Grants		\$ 12,750.00	\$ 11,150.00	\$ 1,600.00
(b) Allowances		1,465.00	1,465.00	
	Total Appropriation No. 910	\$ 14,215.00	\$ 12,615.00	\$ 1,600.00
911. GUARANTEE BONDS ON PUBLIC SERVANTS....		\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
912. REFUNDS OF PREVIOUS YEARS' REVENUE ...		\$ 60,000.00	\$ 60,000.00	
913. REMISSIONS		\$ 10,000.00	\$ 10,000.00	
914. ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES		\$ 25,000.00	\$ 25,000.00	
916. UNFORESEEN AND UNPROVIDED FOR.....		\$ 4,000.00	\$ 4,000.00	
918. CENTRAL MAILING BRANCH:				
(a) <i>Salaries</i> —				
	Clerks (7)	\$ 9,840.00	\$ 9,120.00	\$ 720.00
	Extra Assistance	400.00	740.00	340.00*
	Cost of Living Bonus	1,260.00	1,260.00	
		\$ 11,500.00	\$ 11,120.00	\$ 380.00
(b) Expenses		1,000.00	1,000.00	
(c) Postage		80,000.00	80,000.00	
		\$ 92,500.00	\$ 92,120.00	\$ 380.00
	Less: Chargeable to Departments	92,500.00	92,120.00	380.00
924. INCOME TAX BRANCH:				
(a) <i>Salaries</i> —				
	Clerk	\$ 1,080.00	\$ 3,480.00	\$ 2,400.00*
	Extra Assistance	24.00	400.00	376.00*
	Cost of Living Bonus	96.00	384.00	288.00*
		\$ 1,200.00	\$ 4,264.00	\$ 3,064.00*
(b) <i>Expenses</i> —				
	Postage	\$ 100.00	\$ 300.00	\$ 200.00*
	Printing, Stationery and Office Supplies....	100.00	200.00	100.00*
	General	50.00	100.00	50.00*
		\$ 250.00	\$ 600.00	\$ 350.00*
	Total Appropriation No. 924.....	\$ 1,450.00	\$ 4,864.00	\$ 3,414.00*

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
927. GRANTS TO CITIES IN LIEU OF SERVICE				
	TAX	\$ 61,500.00	\$ 61,500.00	
930. GOVERNMENT LIQUOR CONTROL ACT OF				
	ALBERTA	\$ 1.00	\$ 1.00	
932. TREASURY BRANCHES:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Assistant Superintendent	3,000.00	2,640.00	360.00
	Investment Manager	3,000.00	2,640.00	360.00
	Inspectors (11)	9,600.00	5,460.00	4,140.00
	Branch Managers (42)	83,640.00	65,840.00	17,800.00
	Accountants (40)	55,080.00	34,980.00	20,100.00
	Tellers (55)	49,180.00	39,840.00	9,340.00
	Ledgerkeepers (106)	76,660.00	61,460.00	15,200.00
	Clerks and Stenographers (80)	63,090.00	49,730.00	13,360.00
	Extra Assistance	15,200.00	33,832.00	18,632.00*
	Cost of Living Bonus	34,000.00	25,518.00	8,482.00
		\$396,710.00	\$325,900.00	\$ 70,810.00
(b) <i>Expenses—</i>				
	Advertising and Publicity	\$ 10,000.00		\$ 10,000.00
	Automobiles	2,000.00		2,000.00
	Agents Commission	75,000.00	\$ 65,000.00	10,000.00
	Equipment	11,000.00	3,000.00	8,000.00
	Fees—Clearing Houses	2,500.00	2,500.00	
	Freight, Express and Cartage	2,000.00	2,000.00	
	Insurance	1,000.00	7,000.00	6,000.00*
	Interest	180,000.00	150,000.00	30,000.00
	Postage	20,000.00	17,000.00	3,000.00
	Printing, Stationery and Office Supplies...	25,000.00	18,000.00	7,000.00
	Telegrams and Telephones	1,500.00	750.00	750.00
	Travelling Expenses	20,000.00	15,000.00	5,000.00
	General	2,200.00	1,000.00	1,200.00
		\$352,200.00	\$281,250.00	\$ 70,950.00
(c) <i>Reserve Account—</i>				
	Provision for Contingent Liabilities.....	\$ 25,000.00	\$ 80,000.00	\$ 55,000.00*
	Total Appropriation No. 932	\$773,910.00	\$687,150.00	\$ 86,760.00
934. ALBERTA GOVERNMENT PURCHASING				
AGENCY:				
(a) <i>Salaries—</i>				
	Director of Purchases (part)	\$ 2,250.00	\$ 2,250.00	
	Clerks and Stenographers (15)	15,830.00	16,080.00	\$ 250.00*
	Extra Assistance	1,218.00	1,000.00	218.00
	Cost of Living Bonus	1,641.00	1,596.00	45.00
		\$ 20,939.00	\$ 20,926.00	\$ 13.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
934. ALBERTA GOVERNMENT PURCHASING				
AGENCY— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Postage	\$ 1,000.00	\$ 1,200.00	\$ 200.00*
	Printing, Stationery and Office Supplies....	1,900.00	1,900.00	.....
	General	900.00	825.00	75.00
		\$ 3,800.00	\$ 3,925.00	\$ 125.00*
	Total Appropriation No. 934	\$ 24,739.00	\$ 24,851.00	\$ 112.00*
935. ALBERTA INDUSTRIAL CORPORATION ACT:				
	(a) <i>Salaries</i> —	\$ 3,000.00	.....	\$ 3,000.00
	(b) <i>Expenses</i> —	\$ 2,000.00	.....	\$ 2,000.00
	Total Appropriation No. 935.	\$ 5,000.00	.....	\$ 5,000.00
	TOTAL: TREASURY DEPARTMENT,			
	INCOME ACCOUNT	\$1,105,215.00	\$991,966.00	\$113,249.00

CAPITAL ACCOUNT

970. REFUNDS OF PREVIOUS YEARS'				
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	.....
978. ALBERTA RURAL CREDIT CORPORATION:				
	Share Capital .....	.....	\$ 3,000.00	\$ 3,000.00*
979. IMPLEMENTATION OF GUARANTEES:				
	(b) Co-operative Credit Societies	\$150,000.00	\$150,000.00	.....
	(c) University of Alberta: Radio Station.....	3,000.00	3,000.00	.....
	Total Appropriation No. 979	\$153,000.00	\$153,000.00	.....
981. ADVANCES TO UNIVERSITY OF ALBERTA				
HOSPITAL BOARD:				
	(a) Serial Debentures 1940 to 1954, Seventh Annual Instalment due December 1, 1946	\$ 15,000.00	\$ 15,000.00	.....
	TOTAL: TREASURY DEPARTMENT,			
	CAPITAL ACCOUNT	\$178,000.00	\$181,000.00	\$ 3,000.00*

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
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INCOME ACCOUNT

1001. *Expenses*—

Maintenance	\$420,000.00	\$370,000.00	\$ 50,000.00
Operation	1,200,000.00	1,050,000.00	150,000.00
Interest, Commission, Exchange and Con- tingencies	771,300.00	665,000.00	106,300.00
Pension Fund: Current Year's Contribu- tions	60,000.00	50,000.00	10,000.00
Pension Fund: Actuarial Contributions.....	.....	40,000.00	40,000.00*
Replacement Reserve	800,000.00	800,000.00	.....
Contingency Reserve	100,000.00	100,000.00	.....
Debt Retirement .....	.....	298,300.00	298,300.00*
Total Appropriation No. 1001.....	\$3,351,300.00	\$3,373,300.00	\$ 22,000.00*

TOTAL: RAILWAYS AND TELEPHONES DEPART- MENT (TELEPHONES BRANCH) INCOME AC- COUNT	\$3,351,300.00	\$3,373,300.00	\$ 22,000.00*
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CAPITAL ACCOUNT

1021. Construction.....	\$110,900.00	\$431,700.00	\$320,800.00*
1022. DEBT RETIREMENT	\$532,800.00		532,800.00

TOTAL: RAILWAYS AND TELEPHONES DEPART- MENT (TELEPHONES BRANCH) CAPITAL AC- COUNT	\$643,700.00	\$431,700.00	\$212,000.00
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,620.00	1,620.00	.....
	Cost of Living Bonus	72.00	72.00	.....
		<u>\$ 7,692.00</u>	<u>\$ 7,692.00</u>	.....
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Telegrams and Telephones	1,000.00	\$ 1,000.00	.....
	General	750.00	750.00	.....
		<u>\$ 2,750.00</u>	<u>\$ 1,750.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 1101	<u>\$ 10,442.00</u>	<u>\$ 9,442.00</u>	<u>\$ 1,000.00</u>
1102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
Deputy Minister's Office:				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Solicitor and Secretary	3,360.00	3,240.00	\$ 120.00
	Clerks and Stenographers (12)	15,010.00	13,890.00	1,120.00
	Cost of Living Bonus	1,020.00	1,152.00	132.00*
		<u>\$ 24,390.00</u>	<u>\$ 23,282.00</u>	<u>\$ 1,108.00</u>
Accounts Branch:				
	Accountant	\$ 2,880.00	\$ 2,700.00	\$ 180.00
	Clerks and Stenographers (44)	42,320.00	43,410.00	1,090.00*
	Cost of Living Bonus	4,644.00	4,908.00	264.00*
		<u>\$ 49,844.00</u>	<u>\$ 51,018.00</u>	<u>\$ 1,174.00*</u>
Forestry Branch:				
	Director	\$ 3,600.00	\$ 3,600.00	.....
	Assistant Director	3,480.00	3,360.00	\$ 120.00
	Clerks and Stenographers (16)	20,890.00	22,030.00	1,140.00*
	Cost of Living Bonus	1,800.00	1,884.00	84.00*
		<u>\$ 29,770.00</u>	<u>\$ 30,874.00</u>	<u>\$ 1,104.00*</u>
Lands Branch:				
	Director	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Assistant Director	2,880.00	2,880.00	.....
	Inspectors (11)	20,880.00	19,320.00	1,560.00
	Clerks and Stenographers (18)	24,850.00	27,370.00	2,520.00*
	Cost of Living Bonus	3,768.00	3,604.00	164.00
		<u>\$ 55,738.00</u>	<u>\$ 56,414.00</u>	<u>\$ 676.00*</u>
Mining Lands Branch:				
	Superintendent	\$ 3,120.00	\$ 3,000.00	\$ 120.00
	Assistant Superintendent	2,640.00	2,520.00	120.00
	Clerks and Stenographers (12)	15,430.00	14,710.00	720.00
	Cost of Living Bonus	1,644.00	1,464.00	180.00
		<u>\$ 22,834.00</u>	<u>\$ 21,694.00</u>	<u>\$ 1,140.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1102. GENERAL OFFICE—Continued:				
(a) Salaries—Continued				
Registration Branch:				
	Registrar	\$ 2,460.00	\$ 2,400.00	\$ 60.00
	Clerks and Stenographers (59)	52,780.00	51,720.00	1,060.00
	Cost of Living Bonus	6,132.00	6,228.00	96.00*
		<u>\$ 61,372.00</u>	<u>\$ 60,348.00</u>	<u>\$ 1,024.00</u>
Technical Branch:				
	Superintendent	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Assistant Superintendent	2,160.00	2,040.00	120.00
	Clerks and Stenographers (26)	30,170.00	19,430.00	10,740.00
	Cost of Living Bonus	3,210.00	1,992.00	1,218.00
		<u>\$ 38,900.00</u>	<u>\$ 26,702.00</u>	<u>\$ 12,198.00</u>
	Extra Assistance	\$ 11,522.00	\$ 8,400.00	\$ 3,122.00
		<u>\$294,370.00</u>	<u>\$278,732.00</u>	<u>\$ 15,638.00</u>
(b) Expenses—				
	Advertising	\$ 2,500.00	\$ 2,500.00	.....
	Automobiles	2,300.00	6,000.00	\$ 3,700.00*
	Equipment	3,500.00	1,000.00	2,500.00
	Freight, Express and Cartage	500.00	1,000.00	500.00*
	Maps, Plans, etc.	5,000.00	5,000.00	.....
	Photostat Machine Supplies	2,500.00	2,000.00	500.00
	Printing, Stationery and Office Supplies.....	11,000.00	11,000.00	.....
	Repairs and Replacements	5,000.00	4,500.00	500.00
	Surveys and Soil Classification	15,000.00	5,000.00	10,000.00
	Travelling Expenses	19,000.00	15,000.00	4,000.00
	Telegrams and Telephones	2,500.00	2,500.00	.....
	General	2,250.00	3,100.00	850.00*
		<u>\$ 71,050.00</u>	<u>\$ 58,600.00</u>	<u>\$ 12,450.00</u>
	Total Appropriation No. 1102	<u>\$365,420.00</u>	<u>\$337,332.00</u>	<u>\$ 28,088.00</u>
	(See estimated reimbursements (1).)			
1103. ADVISORY BOARD				
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>
1106. CALGARY LAND AGENCY:				
(a) Salaries—				
	Agent	\$ 3,000.00	\$ 3,000.00	.....
	Clerks and Stenographers (12)	16,750.00	15,440.00	\$ 1,310.00
	Extra Assistance	145.00	850.00	705.00*
	Cost of Living Bonus	1,536.00	1,432.00	104.00
		<u>\$ 21,431.00</u>	<u>\$ 20,722.00</u>	<u>\$ 709.00</u>
(b) Expenses—				
	Postage	\$ 825.00	\$ 750.00	\$ 75.00
	Printing, Stationery and Office Supplies....	275.00	325.00	50.00*
	Telegrams and Telephones	240.00	240.00	.....
	General	207.00	285.00	78.00*
		<u>\$ 1,547.00</u>	<u>\$ 1,600.00</u>	<u>\$ 53.00*</u>
	Total Appropriation No. 1106.....	<u>\$ 22,978.00</u>	<u>\$ 22,322.00</u>	<u>\$ 656.00</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1109. PEACE RIVER LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 2,700.00	\$ 2,700.00	.....
	Clerks and Stenographers (9)	9,490.00	7,260.00	\$ 2,230.00
	Extra Assistance	225.00	1,885.00	1,660.00*
	Cost of Living Bonus	1,020.00	1,100.00	80.00*
		<u>\$ 13,435.00</u>	<u>\$ 12,945.00</u>	<u>\$ 490.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 675.00	\$ 625.00	\$ 50.00
	Printing, Stationery and Office Supplies....	160.00	125.00	35.00
	General	377.00	350.00	27.00
		<u>\$ 1,212.00</u>	<u>\$ 1,100.00</u>	<u>\$ 112.00</u>
	Total Appropriation No. 1109.....	<u>\$ 14,647.00</u>	<u>\$ 14,045.00</u>	<u>\$ 602.00</u>
1113. NORTHERN ALBERTA FOREST DISTRICT:				
(a) <i>Salaries—</i>				
	Timber Inspectors (13)	\$ 24,840.00	\$ 22,380.00	\$ 2,460.00
	Forest Rangers and Game Guardians (40)	57,660.00	56,220.00	1,440.00
	Stenographer	900.00	900.00	.....
	Extra Assistance	2,405.00	4,300.00	1,895.00*
	Cost of Living Bonus	8,290.00	8,076.00	214.00
		<u>\$ 94,095.00</u>	<u>\$ 91,876.00</u>	<u>\$ 2,219.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 2,950.00	.....	\$ 2,950.00
	Equipment	3,770.00	\$ 2,500.00	1,270.00
	New Construction	1,450.00	2,000.00	550.00*
	Repairs and Replacements	6,045.00	6,545.00	500.00*
	Travelling Expenses	16,200.00	14,750.00	1,450.00
	Wages	5,000.00	5,000.00	.....
	General	4,950.00	4,950.00	.....
		<u>\$ 40,365.00</u>	<u>\$ 35,745.00</u>	<u>\$ 4,620.00</u>
	Total Appropriation No. 1113.....	<u>\$134,460.00</u>	<u>\$127,621.00</u>	<u>\$ 6,839.00</u>
1114. CROW'S NEST-BOW RIVER FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,000.00	\$ 3,000.00	.....
	Assistant Superintendent	2,700.00	2,700.00	.....
	Forest Rangers and Game Guardians (24) ..	35,520.00	33,420.00	\$ 2,100.00
	Clerk and Stenographer (2)	2,530.00	2,520.00	10.00
	Extra Assistance	855.00	2,365.00	1,510.00*
	Cost of Living Bonus	3,936.00	3,888.00	48.00
		<u>\$ 48,541.00</u>	<u>\$ 47,893.00</u>	<u>\$ 648.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 3,684.00	.....	\$ 3,684.00
	Equipment	5,045.00	\$ 800.00	4,245.00
	Repairs and Replacements	3,900.00	3,500.00	400.00
	New Construction	4,850.00	200.00	4,650.00
	Travelling Expenses	1,670.00	1,670.00	.....
	Wages	6,720.00	6,220.00	500.00
	General	2,700.00	2,725.00	25.00*
		<u>\$ 28,569.00</u>	<u>\$ 15,115.00</u>	<u>\$ 13,454.00</u>
	Total Appropriation No. 1114	<u>\$ 77,110.00</u>	<u>\$ 63,008.00</u>	<u>\$ 14,102.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1116. CLEARWATER FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,460.00	\$ 2,340.00	\$ 120.00
	Forest Rangers and Game Guardians (15) ..	21,300.00	21,000.00	300.00
	Clerk and Stenographer (2)	2,230.00	2,220.00	10.00
	Extra Assistance	520.00	745.00	225.00*
	Cost of Living Bonus	2,784.00	2,448.00	336.00
		<u>\$ 29,294.00</u>	<u>\$ 28,753.00</u>	<u>\$ 541.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 700.00		\$ 700.00
	Equipment	927.00	\$ 800.00	127.00
	New Construction	500.00	200.00	300.00
	Repairs and Replacements	2,550.00	2,100.00	450.00
	Travelling Expenses	1,150.00	1,000.00	150.00
	Wages	3,725.00	3,225.00	500.00
	General	1,075.00	875.00	200.00
		<u>\$ 10,627.00</u>	<u>\$ 8,200.00</u>	<u>\$ 2,427.00</u>
	Total Appropriation No. 1116	<u>\$ 39,921.00</u>	<u>\$ 36,953.00</u>	<u>\$ 2,968.00</u>
1117. BRAZEAU-ATHABASCA FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,460.00	\$ 2,340.00	\$ 120.00
	Forest Rangers and Game Guardians (19) ..	27,360.00	27,660.00	300.00*
	Clerk and Stenographer (2)	2,050.00	2,050.00	
	Extra Assistance	630.00	815.00	185.00*
	Cost of Living Bonus	3,060.00	3,024.00	36.00
		<u>\$ 35,560.00</u>	<u>\$ 35,889.00</u>	<u>\$ 329.00*</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,000.00		\$ 1,000.00
	Equipment	600.00	\$ 1,000.00	400.00*
	Repairs and Replacements	2,350.00	1,700.00	650.00
	Travelling Expenses	1,200.00	1,000.00	200.00
	Wages	2,957.00	4,095.00	1,138.00*
	General	2,465.00	1,955.00	510.00
		<u>\$ 10,572.00</u>	<u>\$ 9,750.00</u>	<u>\$ 822.00</u>
	Total Appropriation No. 1117	<u>\$ 46,132.00</u>	<u>\$ 45,639.00</u>	<u>\$ 493.00</u>
1120. CYPRESS HILLS FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Rangers (2)	\$ 2,880.00	\$ 2,700.00	\$ 180.00
	Extra Assistance	175.00	180.00	5.00*
	Cost of Living Bonus	324.00	360.00	36.00*
		<u>\$ 3,379.00</u>	<u>\$ 3,240.00</u>	<u>\$ 139.00</u>
(b) <i>Expenses—</i>				
	Repairs and Replacements	\$ 750.00	\$ 905.00	\$ 155.00*
	General	635.00	545.00	90.00
		<u>\$ 1,385.00</u>	<u>\$ 1,450.00</u>	<u>\$ 65.00*</u>
	Total Appropriation No. 1120	<u>\$ 4,764.00</u>	<u>\$ 4,690.00</u>	<u>\$ 74.00</u>
1123. PETROLEUM AND NATURAL GAS DIVISION..				
		<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1124. THE MINES ACT:				
(a) <i>Salaries</i> —				
	Chief Inspector	\$ 4,020.00	\$ 3,900.00	\$ 120.00
	Inspectors (8)	24,840.00	23,460.00	1,380.00
	Clerks and Stenographers (5)	4,580.00	3,910.00	670.00
	Extra Assistance	1,024.00	850.00	174.00
	Cost of Living Bonus	480.00	384.00	96.00
		<u>\$ 34,944.00</u>	<u>\$ 32,504.00</u>	<u>\$ 2,440.00</u>
(b) <i>Expenses</i> —				
	Examinations	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
	Printing, Stationery and Office Supplies....	3,000.00	3,000.00	.....
	Telegrams and Telephones.....	1,000.00	1,000.00	.....
	Travelling Expenses	8,000.00	7,500.00	500.00
	General	500.00	500.00	.....
		<u>\$ 14,500.00</u>	<u>\$ 13,000.00</u>	<u>\$ 1,500.00</u>
	Total Appropriation No. 1124.....	<u>\$ 49,444.00</u>	<u>\$ 45,504.00</u>	<u>\$ 3,940.00</u>
1125. SUPERVISION OF GRAZING:				
(b) <i>Expenses</i> —				
	Fencing	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00*
	Repairs and Replacements	300.00	300.00	.....
	Wages	6,300.00	6,300.00	.....
	General	1,900.00	1,900.00	.....
	Total Appropriation No. 1125	<u>\$ 10,000.00</u>	<u>\$ 11,500.00</u>	<u>\$ 1,500.00*</u>
1127. FIRE FIGHTING, GENERAL				
		<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	.....
1128. POSTAGE				
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	.....
1129. TREE NURSERIES:				
(b) <i>Expenses</i> —				
	Wages	\$ 2,515.00	\$ 2,350.00	\$ 165.00
	General	650.00	650.00	.....
	Total Appropriation No. 1129	<u>\$ 3,165.00</u>	<u>\$ 3,000.00</u>	<u>\$ 165.00</u>
1132. RADIO COMMUNICATION:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,760.00	\$ 2,640.00	\$ 120.00
	Operators (19)	25,140.00	15,240.00	9,900.00
	Stenographer	900.00	900.00	.....
	Extra Assistance	1,015.00	570.00	445.00
	Cost of Living Bonus	2,760.00	1,428.00	1,332.00
		<u>\$ 32,575.00</u>	<u>\$ 20,778.00</u>	<u>\$ 11,797.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1132. RADIO COMMUNICATION—Continued:				
(b) <i>Expenses</i> —				
	Automobile	\$ 1,000.00		\$ 1,000.00
	Equipment	5,475.00	\$ 3,600.00	1,875.00
	Printing, Stationery and Office Supplies....	500.00	500.00	
	Rates, Rentals and Insurance	1,000.00	900.00	100.00
	Repairs and Replacements	2,700.00	2,200.00	500.00
	Travelling Expenses	1,400.00	1,200.00	200.00
	Wages	4,548.00	13,020.00	8,472.00*
	General	3,250.00	3,080.00	170.00
		<u>\$ 19,873.00</u>	<u>\$ 24,500.00</u>	<u>\$ 4,627.00*</u>
	Total Appropriation No. 1132	<u>\$ 52,448.00</u>	<u>\$ 45,278.00</u>	<u>\$ 7,170.00</u>
1133. FLYING SERVICE, FOREST PROTECTION:				
		<u>\$ 500.00</u>	<u>\$ 500.00</u>	
1134. SPECIAL AREAS BOARD:				
(a) <i>Salaries</i> —				
	Chairman	\$ 2,640.00	\$ 2,520.00	\$ 120.00
	Secretary	2,700.00	2,700.00	
	Member of Board	2,460.00	2,340.00	120.00
	Agriculturists and Fieldmen (8)	15,120.00	12,780.00	2,340.00
	Clerks and Stenographers (41)	39,580.00	34,250.00	5,330.00
	Extra Assistance	1,994.00	2,480.00	486.00*
	Cost of Living Bonus	5,328.00	4,308.00	1,020.00
	Total Appropriation No. 1134.....	<u>\$ 69,822.00</u>	<u>\$ 61,378.00</u>	<u>\$ 8,444.00</u>
	(See estimated reimbursements (2).)			
1135. THE GAME ACT:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,460.00	\$ 2,340.00	\$ 120.00
	Commissioner (part)	100.00	100.00	
	Inspectors and Game Guardians (15)	22,440.00	17,880.00	4,560.00
	Clerks and Stenographers (8)	8,600.00	9,090.00	490.00*
	Extra Assistance	793.00	860.00	67.00*
	Cost of Living Bonus	3,305.00	3,120.00	185.00
		<u>\$ 37,698.00</u>	<u>\$ 33,390.00</u>	<u>\$ 4,308.00</u>
(b) <i>Expenses</i> —				
	Alberta Fur Breeders' Association.....		\$ 1,200.00	\$ 1,200.00*
	Automobiles	\$ 4,400.00	2,200.00	2,200.00
	Equipment	2,659.00	500.00	2,159.00
	Printing, Stationery and Office Supplies....	2,200.00	2,200.00	
	New Construction (Consumable)	5,516.00		5,516.00
	Pheasant Farm, Brooks—Maintenance	2,500.00		2,500.00
	Repairs and Replacements	1,700.00	1,800.00	100.00*
	Transfer of Upland Birds and Beaver.....	2,000.00	2,000.00	
	Travelling Expenses	3,000.00	2,800.00	200.00
	Wages	1,000.00	2,000.00	1,000.00*
	General	4,400.00	4,000.00	400.00
		<u>\$ 29,375.00</u>	<u>\$ 18,700.00</u>	<u>\$ 10,675.00</u>
	Total Appropriation No. 1135.....	<u>\$ 67,073.00</u>	<u>\$ 52,090.00</u>	<u>\$ 14,983.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1136. FISHERIES ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,460.00	\$ 2,340.00	\$ 120.00
	Commissioner (part)	100.00	100.00	.....
	Inspectors and Guardians (25)	35,340.00	26,640.00	8,700.00
	Clerk and Stenographer (2)	2,280.00	2,460.00	180.00*
	Extra Assistance	965.00	4,550.00	3,585.00*
	Cost of Living Bonus	4,684.00	3,396.00	1,288.00
		<u>\$ 45,829.00</u>	<u>\$ 39,486.00</u>	<u>\$ 6,343.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 6,000.00	\$ 1,200.00	\$ 4,800.00
	Egg Purchase and Collection	3,000.00	3,000.00	.....
	Equipment	2,080.00	1,650.00	430.00
	Fish Food	3,200.00	2,500.00	700.00
	Freight, Express and Cartage	2,000.00	1,400.00	600.00
	Gas and Oil	4,000.00	3,100.00	900.00
	Lake Survey and Inspection	2,500.00	2,500.00	.....
	New Construction (Rearing Ponds)	3,000.00	6,000.00	3,000.00*
	Printing, Stationery and Office Supplies	950.00	800.00	150.00
	Rates, Rentals and Insurance	800.00	800.00	.....
	Repairs and Replacements	5,000.00	3,500.00	1,500.00
	Travelling Expenses	13,410.00	9,000.00	4,410.00
	Wages	9,250.00	12,800.00	3,550.00*
	General	3,705.00	2,000.00	1,705.00
		<u>\$ 58,895.00</u>	<u>\$ 50,250.00</u>	<u>\$ 8,645.00</u>
	Total Appropriation No. 1136	<u>\$104,724.00</u>	<u>\$ 89,736.00</u>	<u>\$ 14,988.00</u>
1137. BOUNTIES FOR DESTRUCTION OF PESTS:				
		<u>\$ 20,000.00</u>	<u>\$ 32,000.00</u>	<u>\$ 12,000.00*</u>
	SUB-TOTAL	<u>\$1,155,050.00</u>	<u>\$1,064,038.00</u>	<u>\$ 91,012.00</u>
	Less: Estimated Reimbursements			
	(1) Appropriation No. 1102 General Office	\$ 65,000.00	\$ 40,000.00	\$ 25,000.00
	(2) Appropriation No. 1134 Special Areas Board	69,822.00	61,378.00	8,444.00
	TOTAL REIMBURSEMENTS	<u>\$134,822.00</u>	<u>\$101,378.00</u>	<u>\$ 33,444.00</u>
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	<u>\$1,020,228.00</u>	<u>\$962,660.00</u>	<u>\$ 57,568.00</u>

CAPITAL ACCOUNT

1181. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES IN SPECIAL AREAS	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	.....
1182. ABANDONMENT OF MINING PROPERTIES	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	.....
TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT	<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	.....

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1200. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	
	Secretary (part)	720.00	690.00	\$ 30.00
	Extra Assistance	30.00	30.00	
	Cost of Living Bonus	48.00	48.00	
		<u>\$ 3,798.00</u>	<u>\$ 3,768.00</u>	<u>\$ 30.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense	\$ 100.00	\$ 100.00	
	Industrial Promotion	1,500.00		\$ 1,500.00
	Repairs and Replacements	250.00	250.00	
	Telegrams and Telephones	250.00	250.00	
	General	175.00	175.00	
		<u>\$ 2,275.00</u>	<u>\$ 775.00</u>	<u>\$ 1,500.00</u>
	Total Appropriation No. 1200.....	<u>\$ 6,073.00</u>	<u>\$ 4,543.00</u>	<u>\$ 1,530.00</u>
1201. GENERAL OFFICE:				
<i>(a) Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Secretary to Department	3,000.00	3,000.00	
	Accountant	2,160.00	1,860.00	\$ 300.00
	Clerks and Stenographers (15)	15,890.00	14,060.00	1,830.00
	Extra Assistance	2,820.00	2,180.00	640.00
	Cost of Living Bonus	1,800.00	1,812.00	12.00*
		<u>\$ 30,670.00</u>	<u>\$ 27,912.00</u>	<u>\$ 2,758.00</u>
<i>(b) Expenses—</i>				
	Industrial Surveys—Fees and Expenses	\$ 1,000.00		\$ 1,000.00
	Printing Stationery and Office Supplies....	\$ 1,000.00	1,000.00	
	Telegrams and Telephones	300.00	300.00	
	Travelling Expenses	3,250.00	3,250.00	
	General	1,300.00	1,300.00	
		<u>\$ 6,850.00</u>	<u>\$ 5,850.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 1201.....	<u>\$ 37,520.00</u>	<u>\$ 33,762.00</u>	<u>\$ 3,758.00</u>
1204. BUREAU OF STATISTICS:				
<i>(a) Salaries—</i>				
	Statistician	\$ 2,400.00	\$ 2,400.00	
	Stenographers (5)	4,390.00	4,160.00	\$ 230.00
	Extra Assistance	500.00	500.00	
	Cost of Living Bonus	480.00	480.00	
		<u>\$ 7,770.00</u>	<u>\$ 7,540.00</u>	<u>\$ 230.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 750.00	\$ 750.00	
	Travelling Expenses	100.00	100.00	
	General	225.00	200.00	\$ 25.00
		<u>\$ 1,075.00</u>	<u>\$ 1,050.00</u>	<u>\$ 25.00</u>
	Total Appropriation No. 1204.....	<u>\$ 8,845.00</u>	<u>\$ 8,590.00</u>	<u>\$ 255.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (12)	\$ 11,380.00	\$ 11,200.00	\$ 180.00
	Extra Assistance	3,460.00	2,000.00	1,460.00
	Cost of Living Bonus	1,700.00	1,400.00	300.00
		<u>\$ 16,540.00</u>	<u>\$ 14,600.00</u>	<u>\$ 1,940.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 1,200.00	\$ 1,200.00	.....
	Travelling Expenses	350.00	350.00	.....
	General	300.00	300.00	.....
		<u>\$ 1,850.00</u>	<u>\$ 1,850.00</u>	.....
	Total Appropriation No. 1205.....	<u>\$ 18,390.00</u>	<u>\$ 16,450.00</u>	<u>\$ 1,940.00</u>
1206. TRADESMEN'S QUALIFICATION ACT:				
(a)	<i>Salaries—</i>			
	Examiner	\$ 2,100.00	\$ 2,100.00	.....
	Stenographer	840.00	.....	\$ 840.00
	Extra Assistance	450.00	450.00	.....
	Cost of Living Bonus	240.00	144.00	96.00
		<u>\$ 3,630.00</u>	<u>\$ 2,694.00</u>	<u>\$ 936.00</u>
(b)	<i>Expenses—</i>			
	Examiners' Fees	\$ 1,300.00	\$ 1,000.00	\$ 300.00
	Printing, Stationery and Office Supplies....	300.00	300.00	.....
	Travelling Expenses	1,800.00	1,800.00	.....
	General	50.00	50.00	.....
		<u>\$ 3,450.00</u>	<u>\$ 3,150.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 1206.....	<u>\$ 7,080.00</u>	<u>\$ 5,844.00</u>	<u>\$ 1,236.00</u>
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a)	<i>Salaries—</i>			
	Chairman	\$ 3,720.00	\$ 3,600.00	\$ 120.00
	Member	3,000.00	2,880.00	120.00
	Inspectors (15)	26,940.00	25,520.00	1,420.00
	Clerks and Stenographers (10)	8,970.00	8,120.00	850.00
	Extra Assistance	3,180.00	4,180.00	1,000.00*
	Cost of Living Bonus	3,300.00	3,300.00	.....
		<u>\$ 49,110.00</u>	<u>\$ 47,600.00</u>	<u>\$ 1,510.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,000.00	\$ 2,000.00	.....
	Fees and Expenses	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies.....	1,500.00	1,500.00	.....
	Travelling Expenses	6,000.00	6,000.00	.....
	General	550.00	550.00	.....
		<u>\$ 11,550.00</u>	<u>\$ 11,550.00</u>	.....
	Total Appropriation No. 1207.....	<u>\$ 60,660.00</u>	<u>\$ 59,150.00</u>	<u>\$ 1,510.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1208. SOCIAL CREDIT BOARD:				
(Transferred to Economic Affairs Department)				
1210. Co-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 2,340.00	\$ 2,220.00	\$ 120.00
	Clerks and Stenographers (7)	8,660.00	9,480.00	820.00*
	Extra Assistance	1,300.00	600.00	700.00
	Cost of Living Bonus	1,300.00	1,320.00	20.00*
		\$ 13,600.00	\$ 13,620.00	\$ 20.00*
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00		\$ 1,000.00
	Printing, Stationery and Office Supplies....	1,050.00	\$ 1,050.00	
	Travelling Expenses	3,500.00	3,500.00	
	General	275.00	275.00	
		\$ 5,825.00	\$ 4,825.00	\$ 1,000.00
	Total Appropriation No. 1210.....	\$ 19,425.00	\$ 18,445.00	\$ 980.00
1211. THE ALBERTA MARKETING ACT:				
The Provincial Marketing Board—				
(a) <i>Salaries—</i>				
	Chairman (part)	\$ 2,250.00	\$ 2,250.00	
	Member	2,880.00	2,760.00	\$ 120.00
	Secretary	1,920.00	1,900.00	20.00
	Clerks and Stenographers (6)	6,740.00	3,250.00	3,490.00
	Extra Assistance	530.00	2,530.00	2,000.00*
	Cost of Living Bonus	744.00	744.00	
		\$ 15,064.00	\$ 13,434.00	\$ 1,630.00
(b) <i>Expenses—</i>				
	Automobile	\$ 600.00	\$ 600.00	
	Expenses of Boards	1,500.00	1,500.00	
	Travelling Expenses	800.00	800.00	
	General	970.00	750.00	\$ 220.00
		\$ 3,870.00	\$ 3,650.00	\$ 220.00
	Total Appropriation No. 1211	\$ 18,934.00	\$ 17,084.00	\$ 1,850.00
1212. TRADE COMMISSIONERS OFFICES:				
1. Toronto—				
(a) <i>Salaries—</i>				
	Stenographer	\$ 1,200.00	\$ 1,140.00	\$ 60.00
	Extra Assistance	810.00	810.00	
	Cost of Living Bonus	192.00	192.00	
		\$ 2,202.00	\$ 2,142.00	\$ 60.00
(b) <i>Expenses—</i>				
	Living Expenses and Allowances	\$ 500.00		\$ 500.00
	Rates, Rentals and Insurance	408.00	408.00	
	Telegrams and Telephones	225.00	225.00	
	Travelling Expenses	600.00	600.00	
	General	610.00	670.00	60.00*
		\$ 2,343.00	\$ 1,903.00	\$ 440.00
		\$ 4,545.00	\$ 4,045.00	\$ 500.00

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1212. TRADE COMMISSIONERS OFFICES—<i>Continued</i>:				
2. Ottawa—				
(a) <i>Salaries—</i>				
	Commissioner	\$ 3,000.00	\$ 3,000.00	
	Assistant Commissioner	3,000.00	3,000.00	
	Stenographer	1,080.00	1,140.00	\$ 60.00*
	Extra Assistance	60.00	60.00	
	Cost of Living Bonus	96.00	96.00	
		\$ 7,236.00	\$ 7,296.00	\$ 60.00*
(b) <i>Expenses—</i>				
	Living Expenses and Allowances	\$ 500.00		\$ 500.00
	Rates, Rentals and Insurance	672.00	\$ 672.00	
	Telegrams and Telephones	252.00	300.00	48.00*
	Travelling Expenses	1,000.00	1,300.00	300.00*
	General	450.00	600.00	150.00*
		\$ 2,874.00	\$ 2,872.00	\$ 2.00
		\$ 10,110.00	\$ 10,168.00	\$ 58.00*
	Total Appropriation No. 1212.....	\$ 14,655.00	\$ 14,213.00	\$ 442.00
1213. POSTAGE		\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
1214. PUBLICITY AND TRAVEL BUREAU:				
(Transferred to Economic Affairs Department)				
1215. THE ALBERTA POWER COMMISSION ACT:				
(a) <i>Salaries—</i>				
	Engineers (3)	\$ 5,900.00	\$ 2,100.00	\$ 3,800.00
	Technical Advisor (part)	1,000.00		1,000.00
	Extra Assistance	2,600.00	2,600.00	
	Cost of Living Bonus	500.00	300.00	200.00
		\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
(b) <i>Expenses—</i>				
	General	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
	Total Appropriation No. 1215.....	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
1216. THE APPRENTICESHIP ACT:				
(Transferred to Canadian Vocational Training)				
1217. INDUSTRIAL DEVELOPMENT:				
(a) <i>Salaries—</i>				
	Director	\$ 2,220.00	\$ 2,220.00	
	Stenographers (2)	1,460.00	730.00	\$ 730.00
	Extra Assistance	220.00	4,310.00	4,090.00*
	Cost of Living Bonus	312.00	240.00	72.00
		\$ 4,212.00	\$ 7,500.00	\$ 3,288.00*
(b) <i>Expenses—</i>				
	Board and Committees	\$ 1,500.00	\$ 1,500.00	
	Printing, Stationery and Office Supplies	400.00	400.00	
	Travelling Expenses	2,500.00	2,500.00	
	General	600.00	600.00	
		\$ 5,000.00	\$ 5,000.00	
	Total Appropriation No. 1217.....	\$ 9,212.00	\$ 12,500.00	\$ 3,288.00*
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT		\$226,794.00	\$205,581.00	\$ 21,213.00

· XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	660.00	810.00	\$ 150.00*
	Extra Assistance	25.00	.....	25.00
	Cost of Living Bonus	48.00	36.00	12.00
		<u>\$ 3,733.00</u>	<u>\$ 3,846.00</u>	<u>\$ 113.00*</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 150.00	\$ 150.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	General	150.00	150.00	.....
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>.....</u>
	Total Appropriation No. 1600.....	<u>\$ 4,133.00</u>	<u>\$ 4,246.00</u>	<u>\$ 113.00*</u>
1601. GENERAL OFFICE:				
1. Administration:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Assistant Deputy Minister	2,760.00	2,700.00	\$ 60.00
	Supervisor	2,400.00	.....	2,400.00
	Accountant	2,160.00	2,040.00	120.00
	Clerks and Stenographers (4)	4,380.00	3,060.00	1,320.00
	Extra Assistance	3,130.00	685.00	2,445.00
	Cost of Living Bonus	804.00	432.00	372.00
		<u>\$ 20,634.00</u>	<u>\$ 13,917.00</u>	<u>\$ 6,717.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 900.00	\$ 100.00
	Printing, Stationery and Office Supplies	1,200.00	1,000.00	200.00
	Repairs and Replacements	500.00	450.00	50.00
	Telegrams and Telephones	800.00	800.00	.....
	Travelling Expenses	1,000.00	750.00	250.00
	General	600.00	500.00	100.00
		<u>\$ 5,100.00</u>	<u>\$ 4,400.00</u>	<u>\$ 700.00</u>
		<u>\$ 25,734.00</u>	<u>\$ 18,317.00</u>	<u>\$ 7,417.00</u>
2. Direct Relief, Indigent and Medical Services:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 2,460.00	\$ 2,040.00	\$ 420.00
	Clerks and Stenographers (9)	9,600.00	15,130.00	5,530.00*
	Extra Assistance	1,265.00	955.00	310.00
	Cost of Living Bonus	1,128.00	1,802.00	674.00*
		<u>\$ 14,453.00</u>	<u>\$ 19,927.00</u>	<u>\$ 5,474.00*</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 2,900.00	\$ 2,700.00	\$ 200.00
		<u>\$ 17,353.00</u>	<u>\$ 22,627.00</u>	<u>\$ 5,274.00*</u>
	Total Appropriation No. 1601.....	<u>\$ 43,087.00</u>	<u>\$ 40,944.00</u>	<u>\$ 2,143.00</u>
1602. MUNICIPALITIES:				
1. Direct Relief: Grants—				
	Cities	\$ 25,000.00	\$ 5,000.00	\$ 20,000.00
	Towns	1,000.00	1,000.00	.....
	Villages	1,500.00	1,500.00	.....
	Municipal Districts	35,000.00	12,500.00	22,500.00
		<u>\$ 62,500.00</u>	<u>\$ 20,000.00</u>	<u>\$ 42,500.00</u>

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1602. MUNICIPALITIES—Continued:				
2.	Work Projects—	\$ 2,400.00	\$ 2,400.00	
3.	Indigent and Medical Services	\$ 20,000.00	\$ 20,000.00	
4.	Grants re Homes for Indigents	\$ 25,000.00	\$ 25,000.00	
5.	Grants re Detention Homes	\$ 25,000.00	\$ 25,000.00	
	Total Appropriation No. 1602.....	\$134,900.00	\$ 92,400.00	\$ 42,500.00
	(See estimated reimbursements (1).)			
1603. IMPROVEMENT DISTRICTS:				
1.	Direct Relief—			
	Food, Fuel, Clothing and Shelter	\$ 50,000.00	\$ 50,000.00	
2.	Work Projects	\$ 5,000.00	\$ 5,000.00	
3.	Indigent and Medical Services	\$ 64,000.00	\$ 64,000.00	
	Total Appropriation No. 1603.....	\$119,000.00	\$119,000.00	
	(See estimated reimbursements (2).)			
1604. TRANSIENTS:				
	(b) Expenses—			
1.	Direct Relief	\$ 25,000.00	\$ 15,000.00	\$ 10,000.00
2.	Indigent and Medical Services	\$ 13,200.00	\$ 8,000.00	\$ 5,200.00
	Total Appropriation No. 1604.....	\$ 38,200.00	\$ 23,000.00	\$ 15,200.00
1605. SINGLE MEN:				
1.	Administration—			
	(a) Salaries—			
	Director	\$ 2,760.00	\$ 2,700.00	\$ 60.00
	Depot Managers (3)	4,680.00	4,440.00	240.00
	Clerks and Stenographers (2)	1,620.00	1,510.00	110.00
	Extra Assistance	1,935.00	505.00	1,430.00
	Cost of Living Bonus	720.00	564.00	156.00
		\$ 11,715.00	\$ 9,719.00	\$ 1,996.00
	(b) Expenses—			
	Travelling Expenses	\$ 650.00	\$ 650.00	
		\$ 12,365.00	\$ 10,369.00	\$ 1,996.00
2.	Provincial Hostels	\$ 75,500.00	\$ 66,000.00	\$ 9,500.00
3.	Recreation Depots	\$ 27,400.00	\$ 25,000.00	\$ 2,400.00
4.	Farm Placement	\$ 1,000.00	\$ 1,000.00	
5.	Indigent and Medical Services	\$ 30,550.00	\$ 26,050.00	\$ 4,500.00
	Total Appropriation No. 1605.....	\$146,815.00	\$128,419.00	\$ 18,396.00
1606. CLOTHING AND FOOD STOCKS				
	Less: Chargeable to other appropriations	\$ 77,500.00	\$ 60,000.00	\$ 17,500.00
		47,500.00	30,000.00	17,500.00
	Total Appropriation No. 1606.....	\$ 30,000.00	\$ 30,000.00	

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1607. REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COL- ONIES:				
(a)	<i>Salaries—</i>			
	Chairman of Committee	\$ 2,520.00	\$ 2,400.00	\$ 120.00
	Members (2)	2,400.00	2,400.00	.....
	Clerk and Stenographer (2)	2,280.00	5,460.00	3,180.00*
	Extra Assistance	220.00	440.00	220.00*
	Cost of Living Bonus	552.00	780.00	228.00*
		<u>\$ 7,972.00</u>	<u>\$ 11,480.00</u>	<u>\$ 3,508.00*</u>
(b)	<i>Expenses—</i>			
	Clearing, Breaking and Colony Development	\$ 12,000.00	\$ 6,500.00	\$ 5,500.00
	Contract Labour	14,000.00	8,500.00	5,500.00
	Equipment	6,500.00	4,500.00	2,000.00
	Food, Fuel, Clothing and Shelter	5,000.00	5,000.00	.....
	Hospital and Medical Services	3,500.00	3,500.00	.....
	Repairs and Replacements	2,500.00	2,500.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Wages	12,000.00	9,000.00	3,000.00
	General	2,600.00	2,050.00	550.00
		<u>\$ 61,100.00</u>	<u>\$ 44,550.00</u>	<u>\$ 16,550.00</u>
	Total Appropriation No. 1607	<u>\$ 69,072.00</u>	<u>\$ 56,030.00</u>	<u>\$ 13,042.00</u>
1608. INTERNEES AND EVACUEES:				
1.	Dependents of Interned Enemy Aliens:			
	Food, Fuel, Clothing and Shelter		\$ 5,000.00	\$ 5,000.00*
2.	Japanese Evacuees:			
	Food, Fuel, Clothing and Shelter	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
	Total Appropriation No. 1608	<u>\$ 5,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 10,000.00*</u>
	(See estimated reimbursements (3).)			
1609. CHILD WELFARE ACT:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,000.00	\$ 2,760.00	\$ 240.00
	Deputy Superintendent		2,220.00	2,220.00*
	Judges (2)	4,800.00	5,000.00	200.00*
	Investigators (7)	9,810.00	17,560.00	7,750.00*
	Clerks and Stenographers (9)	8,580.00	6,850.00	1,730.00
	Extra Assistance	3,085.00	2,142.00	943.00
	Cost of Living Bonus	2,232.00	2,400.00	168.00*
		<u>\$ 31,507.00</u>	<u>\$ 38,932.00</u>	<u>\$ 7,425.00*</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Board	55,000.00	52,000.00	3,000.00
	Clothing	14,800.00	17,800.00	3,000.00*
	Hospital and Medical Services	10,500.00	9,500.00	1,000.00
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Telegrams and Telephones	900.00	750.00	150.00
	Transportation of Children	1,500.00	2,500.00	1,000.00*
	Travelling Expenses	3,000.00	6,500.00	3,500.00*
	General	2,500.00	2,100.00	400.00
		<u>\$ 91,700.00</u>	<u>\$ 94,150.00</u>	<u>\$ 2,450.00*</u>
	Total Appropriation No. 1609	<u>\$123,207.00</u>	<u>\$133,082.00</u>	<u>\$ 9,875.00*</u>
	(See estimated reimbursements (4).)			

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1610. CHILDREN OF UNMARRIED PARENTS ACT:				
	<i>(b) Expenses—</i>			
	Fees	\$ 450.00	\$ 450.00	
	Travelling Expenses	600.00	600.00	
	General	195.00	195.00	
	Total Appropriation No. 1610.....	\$ 1,245.00	\$ 1,245.00	
1611. VETERAN'S WELFARE ADVISORY COMMITTEE:				
	<i>(a) Salaries—</i>			
	Chairman	\$ 3,720.00	\$ 3,600.00	\$ 120.00
	Stenographer	1,080.00	1,080.00	
	Extra Assistance	90.00		90.00
	Cost of Living Bonus	96.00	96.00	
		\$ 4,986.00	\$ 4,776.00	\$ 210.00
	<i>(b) Expenses—</i>			
	Fees	\$ 250.00	\$ 250.00	
	Telegrams and Telephones	300.00	300.00	
	Travelling Expenses	1,500.00	1,000.00	\$ 500.00
	General	125.00	100.00	25.00
		\$ 2,175.00	\$ 1,650.00	\$ 525.00
	Total Appropriation No. 1611.....	\$ 7,161.00	\$ 6,426.00	\$ 735.00
1612. THE OLD AGE PENSIONS ACT:				
	<i>(a) Salaries—</i>			
	Superintendent	\$ 3,000.00	\$ 2,880.00	\$ 120.00
	Assistant Superintendent	2,040.00		2,040.00
	Accountant	2,040.00	2,040.00	
	Inspectors		8,280.00	8,280.00*
	Clerks and Stenographers (18)	16,100.00	17,540.00	1,440.00*
	Extra Assistance	3,420.00	3,460.00	40.00*
	Cost of Living Bonus	2,304.00	3,000.00	696.00*
		\$ 28,904.00	\$ 37,200.00	\$ 8,296.00*
	<i>(b) Expenses—</i>			
	Postage	\$ 7,500.00	\$ 7,000.00	\$ 500.00
	Printing, Stationery and Office Supplies....	2,600.00	2,600.00	
	Travelling Expenses	500.00	8,000.00	7,500.00*
	General	500.00	400.00	100.00*
		\$ 11,100.00	\$ 18,000.00	\$ 6,900.00*
	<i>(c) Old Age Pensions</i>	\$3,790,000.00	\$3,500,000.00	\$290,000.00
	<i>(d) Pensions for the Blind</i>	\$ 88,000.00	\$ 80,000.00	\$ 8,000.00
	<i>(e) Supplementary Pensions</i>	\$780,000.00	\$730,000.00	\$ 50,000.00
	<i>(f) Grants—Homes for the Blind</i>	\$ 50,000.00		\$ 50,000.00
	Total Appropriation No. 1612.....	\$4,748,004.00	\$4,365,200.00	\$382,804.00

(See estimated reimbursements (5).)

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1613. THE MOTHER'S ALLOWANCE ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,820.00	\$ 2,820.00	
	Accountant	1,920.00	1,920.00	
	Clerks and Stenographers (4)	4,080.00	2,880.00	\$ 1,200.00
	Extra Assistance	60.00	355.00	295.00*
	Cost of Living Bonus	528.00	450.00	78.00
		<u>\$ 9,408.00</u>	<u>\$ 8,425.00</u>	<u>\$ 983.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies....	450.00	450.00	
	Travelling Expenses	250.00	250.00	
		<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>	
(c) Allowances		\$650,000.00	\$600,000.00	\$ 50,000.00
	Total Appropriation No. 1613.....	<u>\$661,108.00</u>	<u>\$610,125.00</u>	<u>\$ 50,983.00</u>
	(See estimated reimbursements (6).)			
1614. INSPECTION BRANCH:				
(a) <i>Salaries—</i>				
	Inspectors (7)	\$ 11,760.00		\$ 11,760.00
	Extra Assistance	440.00		440.00
	Cost of Living Bonus	1,224.00		1,224.00
		<u>\$ 13,424.00</u>		<u>\$ 13,424.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	<u>\$ 12,400.00</u>		<u>\$ 12,400.00</u>
	Total Appropriation No. 1614.....	<u>\$ 25,824.00</u>		<u>\$ 25,824.00</u>
SUB-TOTAL		\$6,156,756.00	\$5,625,117.00	\$531,639.00
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 1602, Municipalities		\$ 50,000.00	\$ 25,000.00	\$ 25,000.00
(2) Appropriation No. 1603, Improvement Districts		85,000.00	72,000.00	13,000.00
(3) Appropriation No. 1608, Internees and Evacuees		5,000.00	15,000.00	10,000.00*
(4) Appropriation No. 1609, Child Welfare Act		15,000.00	14,000.00	1,000.00
(5) Appropriation No. 1612, Old Age Pensions Act		3,125,000.00	2,900,000.00	225,000.00
(6) Appropriation No. 1613, Mothers' Allowance Act		190,000.00	150,000.00	40,000.00
Total Reimbursements		<u>\$3,470,000.00</u>	<u>\$3,176,000.00</u>	<u>\$294,000.00</u>
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		<u>\$2,686,756.00</u>	<u>\$2,449,117.00</u>	<u>\$237,639.00</u>

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
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INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) Salaries—

Clerks and Stenographers (4)	\$ 4,160.00	\$ 2,560.00	\$ 1,600.00
Extra Assistance	90.00	50.00	40.00
Cost of Living Bonus	372.00	96.00	276.00
	\$ 4,622.00	\$ 2,706.00	\$ 1,916.00

(b) Expenses—

Postage	\$ 1,200.00	\$ 1,200.00	.....
Printing, Stationery and Office Supplies....	400.00	400.00	.....
Telegrams and Telephones.....	300.00	300.00	.....
Travelling Expenses	100.00	100.00	
	\$ 2,000.00	\$ 2,000.00	

Total Appropriation No. 1700.....	\$ 6,622.00	\$ 4,706.00	\$ 1,916.00
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1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(a) Salaries—

Director	\$ 4,080.00	\$ 4,080.00	
Extra Assistance	120.00	.....	\$ 120.00
	\$ 4,200.00	\$ 4,080.00	\$ 120.00

(b) Expenses—

Board	\$ 4,000.00	\$ 10,000.00	\$ 6,000.00*
Teaching Supplies	6,000.00	14,000.00	8,000.00*
Wages	14,000.00	23,500.00	9,500.00*
General	1,000.00	1,500.00	500.00*
	\$ 25,000.00	\$ 49,000.00	\$ 24,000.00*

Total Appropriation No. 1701.....	\$ 29,200.00	\$ 53,080.00	\$ 23,880.00*
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(See estimated reimbursements (1).)

1702. PHYSICAL FITNESS:

(b) Expenses—

Board	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
Medical Services	150.00	200.00	50.00*
Teaching Supplies	3,000.00	1,500.00	1,500.00
Travelling Expenses	1,800.00	1,600.00	200.00
Wages	35,050.00	24,900.00	10,150.00

Total Appropriation No. 1702.....	\$ 44,000.00	\$ 31,200.00	\$ 12,800.00
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(See estimated reimbursements (2).)

1703. GRANTS TO STUDENTS:

University Students (Miscellaneous)	\$ 10,000.00	\$ 10,000.00	
University Students (War Services) .....	.....	15,000.00	\$ 15,000.00*
Teachers in Training	8,000.00	10,000.00	2,000.00*
Nurses	2,000.00	5,000.00	3,000.00*

Total Appropriation No. 1703.....	\$ 20,000.00	\$ 40,000.00	\$ 20,000.00*
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(See estimated reimbursements (3).)

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
EDUCATION DEPARTMENT— <i>Continued</i>				
1704.	TRAINING IN HOME SERVICE	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
	(See estimated reimbursements (4).)			
1705.	WAR EMERGENCY TRAINING			
	Rehabilitation of Ex-service Personnel	\$150,000.00	\$100,000.00	\$ 50,000.00
	(See estimated reimbursements (5).)			
1706.	TRAINING OF INDUSTRIAL WORKERS	\$ 50,000.00	.....	\$ 50,000.00
	(Sees estimated reimbursements (6).)			
TOTAL: EDUCATION DEPARTMENT.....		\$304,822.00	\$238,986.00	\$ 65,836.00

AGRICULTURE DEPARTMENT

1707. ADMINISTRATION:

(a) *Salaries*—

Director (part)	\$ 450.00	\$ 530.00	\$ 80.00*
Stenographer	730.00	780.00	50.00*
Extra Assistance	80.00	80.00	.....
Cost of Living Bonus	96.00	96.00	.....
	\$ 1,356.00	\$ 1,486.00	\$ 130.00*

(b) *Expenses*—

Printing, Stationery and Office Supplies...	\$ 300.00	\$ 300.00	.....
Travelling Expenses	850.00	850.00	.....
General	50.00	50.00	.....
	\$ 1,200.00	\$ 1,200.00	.....
Total Appropriation No. 1707	\$ 2,556.00	\$ 2,686.00	\$ 130.00*

1708. AGRICULTURAL TRAINING AND APPRENTICESHIPS:

(a) *Salaries*—

Director (part)	\$ 900.00	\$ 1,060.00	\$ 160.00*
Extra Assistance	40.00	40.00	.....
	\$ 940.00	\$ 1,100.00	\$ 160.00*

(b) *Expenses*—

Allowances	\$ 6,500.00	\$ 8,500.00	\$ 2,000.00*
Teaching Supplies	1,000.00	1,000.00	.....
Travelling Expenses	2,600.00	2,600.00	.....
Wages	5,000.00	5,000.00	.....
General	900.00	900.00	.....
	\$ 16,000.00	\$ 18,000.00	\$ 2,000.00*
Total Appropriation No. 1708	\$ 16,940.00	\$ 19,100.00	\$ 2,160.00*

(See estimated reimbursements (7).)

1709.	RURAL COURSES	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
	(See estimated reimbursements (8).)			

TOTAL: AGRICULTURE DEPARTMENT		\$ 39,496.00	\$ 31,786.00	\$ 7,710.00
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XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
LANDS AND MINES DEPARTMENT				
1710.	INVESTIGATIONS IN FORESTRY	\$ 1,000.00	\$ 3,000.00	\$ 2,000.00*
	(See estimated reimbursements (9).)			
	TOTAL: LANDS AND MINES DEPARTMENT	\$ 1,000.00	\$ 3,000.00	\$ 2,000.00*
TRADE AND INDUSTRY DEPARTMENT				
1711.	APPRENTICESHIP ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,300.00	\$ 3,300.00	
	Clerks and Stenographers (3)	3,030.00	1,550.00	\$ 1,480.00
	Cost of Living Bonus	360.00	200.00	160.00
		<u>\$ 6,690.00</u>	<u>\$ 5,050.00</u>	<u>\$ 1,640.00</u>
(b)	<i>Expenses—</i>			
	Board and Committees	\$ 6,000.00	\$ 2,000.00	\$ 4,000.00
	Equipment	300.00	200.00	100.00
	Maintenance of Trainees	40,000.00	5,000.00	35,000.00
	Printing, Stationery and Office Supplies	750.00	750.00	
	Telegrams and Telephones	300.00	200.00	100.00
	Travelling Expenses	1,500.00	1,200.00	300.00
	General	50.00	250.00	200.00*
		<u>\$ 48,900.00</u>	<u>\$ 9,600.00</u>	<u>\$ 39,300.00</u>
	Total Appropriation No. 1711	<u>\$ 55,590.00</u>	<u>\$ 14,650.00</u>	<u>\$ 40,940.00</u>
	(See estimated reimbursements (10).)			
	TOTAL: TRADE AND INDUSTRY DEPARTMENT	\$ 55,590.00	\$ 14,650.00	\$ 40,940.00
	SUB-TOTAL	\$400,908.00	\$288,422.00	\$112,486.00
	<i>Less: Estimated Reimbursements by Dominion Government—</i>			
	<i>Education Department:</i>			
	(1) Appropriation No. 1701, Occupational Training for Youths from Urban Centres	\$ 14,300.00	\$ 40,080.00	\$ 25,780.00*
	(2) Appropriation No. 1702, Physical Fitness	24,500.00	15,600.00	8,900.00
	(3) Appropriation No. 1703, Grants to Students	10,000.00	20,000.00	10,000.00*
	(4) Appropriation No. 1704, Training in Home Service	2,500.00	5,000.00	2,500.00*
	(5) Appropriation No. 1705, War Emergency Training	142,830.00	100,000.00	42,830.00
	(6) Appropriation No. 1706, Training of Industrial Workers	30,000.00		30,000.00
		<u>\$224,130.00</u>	<u>\$180,680.00</u>	<u>\$ 43,450.00</u>
	<i>Agriculture Department:</i>			
	(7) Appropriation No. 1708, Agricultural Training and Apprenticeships	\$ 8,470.00	\$ 9,550.00	\$ 1,080.00*
	(8) Appropriation No. 1709, Rural Courses	10,000.00	5,000.00	5,000.00
		<u>\$ 18,470.00</u>	<u>\$ 14,550.00</u>	<u>\$ 3,920.00</u>

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
Estimated Reimbursements— <i>Continued</i>				
<i>Lands and Mines Department:</i>				
(9)	Appropriation No. 1710, Investiga- tions in Forestry	\$ 500.00	\$ 1,500.00	\$ 1,000.00*
<i>Trade and Industry Department:</i>				
(10)	Appropriation No. 1711, Apprentice- ship Act	\$ 26,500.00	\$ 4,150.00	\$ 22,350.00
TOTAL: REIMBURSEMENTS		\$269,600.00	\$200,880.00	\$ 68,720.00
TOTAL: CANADIAN VOCATIONAL TRAINING INCOME ACCOUNT		\$131,308.00	\$ 87,542.00	\$ 43,766.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1800. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	660.00	630.00	\$ 30.00
	Extra Assistance	160.00	.....	160.00
	Cost of Living Bonus	96.00	36.00	60.00
		<u>\$ 3,916.00</u>	<u>\$ 3,666.00</u>	<u>\$ 250.00</u>
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies....	100.00	100.00	.....
	Telegrams and Telephones	500.00	500.00	.....
	General	100.00	100.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 1800.....	<u>\$ 4,816.00</u>	<u>\$ 4,566.00</u>	<u>\$ 250.00</u>

1801. GENERAL OFFICE:

(a) <i>Salaries</i> —				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Director of Public Relations	3,300.00	3,300.00	.....
	Clerks and Stenographers (6)	8,460.00	14,200.00	\$ 5,740.00*
	Extra Assistance	420.00	500.00	80.00*
	Cost of Living Bonus	384.00	500.00	116.00*
		<u>\$ 17,564.00</u>	<u>\$ 23,500.00</u>	<u>\$ 5,936.00*</u>
(b) <i>Expenses</i> —				
	Advertising .....	.....	\$ 8,700.00	\$ 8,700.00*
	Automobile .....	.....	1,800.00	1,800.00*
	Equipment	\$ 200.00	750.00	550.00*
	Post War Committee Surveys .....	.....	4,500.00	4,500.00*
	Printing, Stationery and Office Supplies	250.00	6,000.00	5,750.00*
	Telegrams, Telephones and Postage	500.00	1,350.00	850.00*
	Travelling Expenses	3,250.00	3,000.00	250.00
	General	200.00	400.00	200.00*
		<u>\$ 4,400.00</u>	<u>\$ 26,500.00</u>	<u>\$ 22,100.00*</u>
	Total Appropriation No. 1801.....	<u>\$ 21,964.00</u>	<u>\$ 50,000.00</u>	<u>\$ 28,036.00*</u>

1802. TECHNICAL DEVELOPMENT:

(a) <i>Salaries</i> —				
	Director	\$ 3,180.00	.....	\$ 3,180.00
	Extra Assistance	120.00	.....	120.00
		<u>\$ 3,300.00</u>	<u>.....</u>	<u>3,300.00</u>
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 900.00	.....	\$ 900.00
	General	100.00	.....	100.00
		<u>\$ 1,000.00</u>	<u>.....</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 1802	<u>\$ 4,300.00</u>	<u>.....</u>	<u>\$ 4,300.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1803. PUBLICITY AND TRAVEL BUREAU:				
1. Public Relations:				
(a) <i>Salaries</i> —				
	Director	\$ 4,140.00	\$ 4,000.00	\$ 140.00
	Supervisors (3)	6,900.00	1,980.00	4,920.00
	Clerks and Stenographers (8)	9,850.00	6,360.00	3,490.00
	Extra Assistance	4,130.00	660.00	3,470.00
	Cost of Living Bonus	1,080.00	744.00	336.00
		<u>\$ 26,100.00</u>	<u>\$ 13,744.00</u>	<u>\$ 12,356.00</u>
(b) <i>Expenses</i> —				
	Advertising and Publicity	\$ 14,500.00	\$ 5,000.00	\$ 9,500.00
	Cinema and Photo Supplies	1,500.00	1,000.00	500.00
	Equipment	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Promotional Activities	10,000.00	.....	10,000.00
	Telegrams and Telephones	400.00	500.00	100.00*
	Travelling Expenses	1,500.00	1,500.00	.....
	General	1,000.00	900.00	100.00
		<u>\$ 31,400.00</u>	<u>\$ 11,400.00</u>	<u>\$ 20,000.00</u>
		<u>\$ 57,500.00</u>	<u>\$ 25,144.00</u>	<u>\$ 32,356.00</u>
2. Tourist and Travel Bureau:				
(b) <i>Expenses</i> —				
	Advertising	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
	Folders and Photographs	1,000.00	1,000.00	.....
	Motion Pictures	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies..	1,000.00	1,000.00	.....
	Travel Booklets	4,000.00	4,000.00	.....
	Travelling Expenses	600.00	.....	600.00
	General	850.00	1,000.00	150.00*
		<u>\$ 18,950.00</u>	<u>\$ 13,500.00</u>	<u>\$ 5,450.00</u>
	Total Appropriation No. 1803.....	<u>\$ 76,450.00</u>	<u>\$ 38,644.00</u>	<u>\$ 37,806.00</u>

1804. HOUSING:

(a) <i>Salaries</i> —				
	Director	\$ 3,400.00	.....	\$ 3,400.00
	Stenographer	840.00	.....	840.00
	Extra Assistance	180.00	.....	180.00
	Cost of Living Bonus	96.00	.....	96.00
		<u>\$ 4,516.00</u>	<u>.....</u>	<u>\$ 4,516.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 1,500.00	.....	\$ 1,500.00
	Printing, Stationery and Office Supplies ..	200.00	.....	200.00
	Telegrams and Telephones	250.00	.....	250.00
	Travelling Expenses	1,500.00	.....	1,500.00
	General	500.00	.....	500.00
		<u>\$ 3,950.00</u>	<u>.....</u>	<u>\$ 3,950.00</u>
	Total Appropriation No. 1804.....	<u>\$ 8,466.00</u>	<u>.....</u>	<u>\$ 8,466.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1946-47	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
1805. PROMOTION OF CULTURAL ACTIVITIES:				
(a) <i>Salaries</i> —				
	Director	\$ 2,400.00	.....	\$ 2,400.00
	Stenographer	840.00	.....	840.00
	Extra Assistance	180.00	.....	180.00
	Cost of Living Bonus	96.00	.....	96.00
		<u>\$ 3,516.00</u>	<u>.....</u>	<u>\$ 3,516.00</u>
(b) <i>Expenses</i>				
		<u>\$ 9,000.00</u>	<u>.....</u>	<u>\$ 9,000.00</u>
	Total Appropriation No. 1805	<u>\$ 12,516.00</u>	<u>.....</u>	<u>\$ 12,516.00</u>
1806. SOCIAL CREDIT BOARD:				
(a) <i>Salaries</i> —				
	Technical Advisor (part)	\$ 1,000.00	\$ 6,000.00	\$ 5,000.00*
	Stenographers (3)	2,420.00	2,880.00	460.00*
	Extra Assistance	1,000.00	1,000.00	.....
	Cost of Living Bonus	384.00	480.00	96.00*
		<u>\$ 4,804.00</u>	<u>\$ 10,360.00</u>	<u>\$ 5,556.00*</u>
(b) <i>Expenses</i> —				
	Information Services	\$ 7,000.00	\$ 7,000.00	.....
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Subsistence Allowances	6,500.00	7,500.00	\$ 1,000.00*
	Travelling Expenses	1,000.00	1,000.00	.....
	General	500.00	400.00	100.00
		<u>\$ 15,600.00</u>	<u>\$ 16,500.00</u>	<u>\$ 900.00*</u>
	Total Appropriation No. 1806	<u>\$ 20,404.00</u>	<u>\$ 26,860.00</u>	<u>\$ 6,456.00*</u>
1807. POSTAGE				
		<u>\$ 3,500.00</u>	<u>.....</u>	<u>\$ 3,500.00</u>
TOTAL: ECONOMIC AFFAIRS DEPARTMENT,				
	INCOME ACCOUNT	<u>\$152,416.00</u>	<u>\$120,070.00</u>	<u>\$ 32,346.00</u>

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDED MARCH 31, 1945

INCOME ACCOUNT

Amount Expended
and to be voted

LEGISLATION:

Sessional Indemnity and Travelling Expenses of the Three Representatives Elected to Represent Members of the Armed Forces \$ 4,868.20

TREASURY DEPARTMENT:

Expenses, Treasury Branches 8,764.00

LANDS AND MINES DEPARTMENT:

Expenses, Natural Gas Utilities Board..... 2,615.91

Amount to be voted under Section 2 of The Appropriation Act, 1946\$16,248.11

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the fiscal year ended March 31, 1945.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1946

PARTICULARS	Income Account	Capital Account	Total
PUBLIC DEBT:			
Debenture Debt: Expenses	\$500,000.00		\$500,000.00
EXECUTIVE COUNCIL:			
Expenses in connection with the election of the Three Representatives to represent members of the Armed Forces.....	\$ 8,000.00		\$ 8,000.00
Post-War Reconstruction Committee.....	5,000.00		5,000.00
	<u>\$ 13,000.00</u>		<u>\$ 13,000.00</u>
LEGISLATION:			
Expenses of Legislative Committee appointed to consider The Alberta Election Act.....	\$ 500.00		\$ 500.00
AGRICULTURE DEPARTMENT:			
Financial Assistance to the Canadian Federa- tion of Agriculture towards maintaining a representative in the office of the War Assets Corporation, Montreal.....	\$ 500.00		\$ 500.00
Purchase of Seed Potatoes.....		\$ 15,300.00	15,300.00
Purchase of Seed Barley.....		42,000.00	42,000.00
	<u>\$ 500.00</u>	<u>\$ 57,300.00</u>	<u>\$ 57,800.00</u>
EDUCATION DEPARTMENT:			
Purchase thirty-six typewriters for Edmon- ton Normal School	\$ 3,400.00		\$ 3,400.00
Expenses, Correspondence School Branch....	20,000.00		20,000.00
	<u>\$ 23,400.00</u>		<u>\$ 23,400.00</u>
MUNICIPAL AFFAIRS DEPARTMENT:			
Expenses, Reconstruction Committee of Union of Alberta Municipalities in meet- ing Government to discuss Provincial Housing Scheme	\$ 250.00		\$ 250.00
PUBLIC HEALTH DEPARTMENT:			
Hospitals, Administration and Grants	\$ 26,000.00		\$ 26,000.00
Maternity Hospital Services.....	40,000.00		40,000.00
	<u>\$ 66,000.00</u>		<u>\$ 66,000.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT:			
*Construction of Road on Fourth Meridian, North and South of Lloydminster.....		\$ 63,000.00	\$ 63,000.00
**Recondition Institute of Technology and Art, Calgary	\$ 71,272.00		71,272.00
***Moving Equipment back to Institute of Technology and Art, Calgary.....	30,000.00		30,000.00
District Highways and Local Roads—Main- tenance	100,000.00		100,000.00
Renovating and Moving of Equipment, Insti- tute of Technology and Art, Calgary	20,000.00		20,000.00
**Furniture for Use in Connection with Voca- tional Training, Institute of Technology and Art, Calgary		10,000.00	10,000.00
Legislative and Departmental Buildings— Maintenance	100,895.00		100,895.00
Sites and Construction—Public Buildings		120,550.00	120,550.00
Legislative and Departmental Buildings and Public Institutions, Equipment and Fur- nishings		41,000.00	41,000.00
Public Institutions—Maintenance	500.00		500.00
Main Highways—Maintenance	90,000.00		90,000.00
Provincial Gaol, Lethbridge, Expenses.....	2,500.00		2,500.00
	<u>\$415,167.00</u>	<u>\$234,550.00</u>	<u>\$649,717.00</u>
TREASURY DEPARTMENT:			
Post-War Reconstruction Fund.....	\$1,500,000.00		\$1,500,000.00
Refunds of Previous Years' Collections		\$ 5,000.00	5,000.00
	<u>\$1,500,000.00</u>	<u>\$ 5,000.00</u>	<u>\$1,505,000.00</u>
LANDS AND MINES DEPARTMENT:			
Expenses, Natural Gas Utilities Board	\$ 25,000.00		\$ 25,000.00
Construction, Maintenance and Operation of Pheasant Rearing Station at Brooks	9,454.43		9,454.43
Fire Fighting, General.....	45,500.00		45,500.00
The Game Act	28,000.00		28,000.00
	<u>107,954.43</u>		<u>\$107,954.43</u>
TRADE AND INDUSTRY DEPARTMENT:			
Printing and Technical Advice re Brief Sub- mitted to Royal Commission on the Coal Industry of Canada	\$ 1,356.20		\$ 1,356.20
The Alberta Power Commission Act	14,000.00		14,000.00
The Apprenticeship Act	17,000.00		17,000.00
	<u>\$ 32,356.20</u>		<u>\$ 32,356.20</u>
Amount to be voted under Section 3 of The Appro- priation Act, 1946	<u>\$2,659,127.63</u>	<u>\$296,850.00</u>	<u>\$2,955,977.63</u>

NOTE: This statement represents Special Warrants passed during the period April 18, 1945, to February 13, 1946, and provision for a contribution to the Post-War Reconstruction Fund, in respect of Expenditure for the fiscal year 1945-46.

- * 50% to be refunded by Saskatchewan Provincial Government.
- ** 50% to be refunded by Dominion Government.
- *** 100% to be refunded by Dominion Government.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A. 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1947

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Direct Debt:			
Sec. 4, Chap. 53, R.S.A., 1942—			
Public Debt: Debentures due June 1/46..	\$1,650,000.00	\$273,000.00	\$1,377,000.00
Redemption Dominion of Canada			
Treasury Bills	10,000.00	.....	10,000.00
Sec. 3, Chap. 55, R.S.A., 1942—			
Savings Certificates	50,000.00	50,000.00	.....
Special Investment Fund:			
Sec. 30, Chap. 18, R.S.A., 1942	3,000,000.00	3,000,000.00	.....
Imprest and Working Advances:			
Sec. 75, Chap. 18, R.S.A., 1942—			
Imprest Advances	12,000.00	12,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942—			
School Books	250,000.00	250,000.00	.....
Secretary-Treasurers of School Districts—			
Bond Premiums	1,000.00	1,000.00	.....
Sec. 25, Chap. 16, R.S.A., 1942—			
Public Works			
Stock Advance	1,283,000.00	1,283,000.00	.....
Sec. 9, Chap. 25, R.S.A., 1942—			
King's Printer Advance	230,000.00	230,000.00	.....
	<u>\$6,486,000.00</u>	<u>\$5,099,000.00</u>	<u>\$1,387,000.00</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1947

REVENUE:

Gross Profit from Sales	\$6,326,000.00	
License Fees	255,000.00	
Sundry Revenue	25,000.00	
Permit Revenue	150,000.00	
		<u>\$6,756,000.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 83,800.00	
Cost of Living Bonus	6,000.00	
Contribution to Superannuation Fund	3,000.00	
Expenses	27,200.00	
		<u>\$120,000.00</u>

License Department:

Salaries	\$ 15,600.00	
Cost of Living Bonus	800.00	
Contribution to Superannuation Fund	500.00	
Expenses	8,100.00	
		<u>25,000.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries and Wages	\$ 97,600.00	
Cost of Living Bonus	9,000.00	
Contribution to Superannuation Fund	3,000.00	
Expenses	60,400.00	
		<u>170,000.00</u>

Stores and Representatives at Breweries:

Salaries and Wages	\$ 275,000.00	
Cost of Living Bonus	25,500.00	
Contribution to Superannuation Fund	7,500.00	
Expenses	133,000.00	
		<u>441,000.00</u>

756,000.00

Estimated Net Revenue \$6,000,000.00

DETAILS OF SALARIES

ADMINISTRATION:	Amount
Chairman	\$ 6,000.00
Board Member (part time)	1,000.00
Member and Sec. to Board	5,000.00
Secretary to Chairman	1,620.00
Supervisor of Stocks	3,000.00
Assistant Supervisor of Stocks	1,800.00
Accountant	3,000.00
Supervisor of Stores	3,000.00
Assistant Accountant	2,220.00
Supervisor of Beer Department	3,000.00
Supervisor of Traffic and Customs	3,000.00
Acting Auditor	2,400.00
Clerks and Stenographers (36)	46,200.00
Extra Assistance	2,560.00
	<u>\$ 83,800.00</u>

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued

	Amount	
LICENSE DEPARTMENT:		
Inspectors (5)	\$ 10,500.00	
Clerks and Stenographers (3)	3,720.00	
Extra Assistance	1,380.00	
		\$ 15,600.00
WAREHOUSES:		
Manager—Edmonton	\$ 2,800.00	
Superintendent—Calgary	3,120.00	
Manager, Calgary Beer	2,340.00	
Asst. Manager—Calg. Whse.	2,040.00	
Asst. Manager—Edm. Whse.	2,400.00	
Accountant—Edmonton	2,220.00	
Manager Bottle Depot	1,800.00	
Warehousemen (40)	61,020.00	
Clerks and Stenographers (10) ..	12,900.00	
Janitors and Night Watchmen (3) ..	3,960.00	
Extra Assistance	3,000.00	
		97,600.00
STORES:		
Vendors, Assistant Vendor and Representatives at		
Breweries (55)	\$ 110,257.00	
Clerks (104)	147,480.00	
Extra Assistance	17,263.00	
		275,000.00
		<u>\$ 472,000.00</u>

